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## School Board Meeting Agenda Item

Topic:Administrative ReportsContact(s):Frank Norton, Interim Superintendent

## Nature of Action Requested by Board

Board action Board information or scheduled report

## **Background Information**

Introductions	Administrative staff.
Staffing Update	RWPS Vacancies as of 7/25/22 (Subject to Change)
	Coaching - variety of opportunities
	<u>1 @ Colvill Kids Teacher - Colvill</u>
	<u>1 @ ELL Instructor - Colvill</u>
	<u>1 @ Phy Ed/DAPE Teacher (BES/SES)</u>
	<u>1 @ Art Teacher - TBMS</u>
	<u>1 @ Phy Ed - TBMS</u>
	<u>1 @ Math Teacher - RWHS</u>
	<u>6 @ Cooks - Districtwide</u>
	<u>1 @ Student Support Coordinator - BES</u>
	<u>1 @ General Education Assistant - BES</u>
	<u>1 @ LT General Education Assistant (22-23 only) - SES</u>
	<u>Special Education Assistant(s) - Districtwide (# is dependent on need)</u> Special Education Teacher(s) - Districtwide (# is dependent on need)
	<u>Special Education Teacher(s) - Districtwide (# is dependent on need)</u>
Organizational Chart	Communicating with each level/staff within the chart prior to bringing a recommendation back to the board.
2022-23 Athletics &	Red Wing Activities is proposing an increase in home ticket prices from
Fine Arts Performances	\$6 adults, \$4 students to \$8 adults, \$6 students.
Ticket Price	(See attached documentation)
Director of Teaching	The Director position has been filled, meeting all of the requirements set
and Learning position	by the school board.
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School Safety	A review, update, and consolidation of district building emergency plans
	is being completed. A safety/security discussion with the board is
	scheduled for August 15.
Student Scheduling	Counselors at the High School have five days prior to the start of school,
	during which, they work with students on their schedules. This is done
	both virtually and in person.

Status of COVID- Related Federal Grants	Here is a status report on COVID-related Federal grants: As of 7/25/2022
	ESSER III General - Allocation - \$1,684,503, received \$615,294.11 ESSER III Learning Recovery - Allocation - \$421,126, received \$55,388.40 Emergency Connectivity Fund - Allocation - \$455,849, received \$395,573.67 COVID Testing - Allocation - \$146,433, received \$78,669.78 ARP Homeless - Allocation - \$6,968, received \$0 ESSER III Lost Instructional Time - Allocation - \$131,486, received - \$0 ESSER III Pandemic Enrollment Loss - Allocation - \$139,878, received - \$87,477.41