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**CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM**

MEETING DATE: March 2, 2026

AGENDA ITEM TITLE: Consider approval of Microsoft Open Value Subscription - Education Solutions Renewal

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|--|---|--|
| <input type="checkbox"/> Presentation/Communications | <input checked="" type="checkbox"/> Consent | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: The Microsoft Open Value Subscription - Education Solutions (OVS-ES) Agreement allows school districts to access a subscription-based volume licensing program tailored to academic institutions. It provides a cost-effective way to license Microsoft software, including Exchange (district email service), SQL, Office 365 for Education, and the desktop Office suite (Word, Excel, Outlook, PowerPoint, Access and Publisher), at a discounted price based on annual usage counts. The OVS-ES Agreement also covers the cost of technical support and software upgrades.

The District’s current Microsoft OVS-ES Agreement expires on March 31, 2026 and must be renewed through an authorized vendor. The District utilizes Connection Public Sector Solutions through Omnia Coop Contract (NCPA Contract # NCPA 01-144) in compliance with purchasing laws to purchase the Microsoft OVS-ES Agreement renewal. This is a three-year renewal for \$48,569.77 per year, totaling \$145,709.31.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship 4.2 Operational Efficiencies and Processes

RECOMMENDATION: Administration recommends the board approve the Microsoft OVS-ES Renewal as presented.

MOTION LANGUAGE: No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable

Funding Source: General Operating Funds Technology Budget	Financial Impact: \$48,569.77 per year for 3 years, \$145,709.31 Total
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