

Statement of Unaudited Revenues and Expenditures
 Buckholts ISD
 Budget vs. Actual As of March

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	REVENUE-LOCAL & INTERMED	34,248.00	-23,527.10	.00	10,720.90	28.25%
5800	STATE PROGRAM REVENUES	61,787.00	-59,746.00	.00	2,041.00	71.75%
5000	Total Revenues	96,035.00	-83,273.10	.00	12,761.90	100.00%
EXPENDITURES:						
71	DEBT SERVICE	-96,035.00	81,278.75	.00	-14,756.25	100.00%
6000	Total Expenditures	-96,035.00	81,278.75	.00	-14,756.25	100.00%
	Total Operating Transfers	.00	.00			
	3000 Fund Balance - March (Unaudited)	.00	.00			
	3000 Year to Date Fund Balance (Unaudited)	.00	-1,994.35			

End of Report