

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
-----------------------------------	---	----------------------------------

(A) REPORT ONLY RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

RECOGNITION OF RAY DARR ELEMENTARY FOR THE HIGHEST ENERGY CONSERVATION SAVINGS FOR THE MONTH OF APRIL 2019.

(B) Action Item

Presenter(s):

Briefly describe the action required.


(C) Funding Source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.



MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations 

DATE: July 9, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on July 30, 2019. This is in regards to recognize Ray Darr Elementary for being selected as the highest energy conservation campus for the month of April 2019.

Your consideration is greatly appreciated.

RS/ggf



*Eagle Pass Independent School District
Athletic Department*



5021 E Hwy 277 • Eagle Pass, TX 78852 • 830-758-7002
830-421-0551

Memorandum

Date: 7/1/2019

To: Whom it may Concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Energy Conservation Campus of the Month

Inspections are conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. An energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved.

Ray Darr Elementary showed the highest energy conservation savings for the month of April. Thanks to the routines and procedures from **Ray Darr Elementary**, they have displayed an outstanding job performance that has earned them a 24% overall savings. We congratulate Ms. Veronica Chacon and his staff for a job well done.

“Together we can all make a difference in our Community”.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE 2018-2019

1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	APR 17-18	YTD 17-18	BUDGET 2018-2019	APR 18-19	YTD USAGE	BALANCE	% Rcd.	
6257 ELECTRICITY								
001-EPHS (13 Meters)*	31,249	254,070	368,000	32,373	234,989	133,011	63.9%	-4%
001-S.B. FIELDS(3 Meters)*	791	6,325	12,000	757	6,733	5,267	56.1%	
003-DAEP (6 Meters)*	1,954	22,088	35,000	2,097	21,543	13,457	61.6%	
004-CCWINN (4 Meters)**	26,477	207,595	370,000	24,356	214,678	155,322	58.0%	8%
041-EPJRH (6 Meters)*	12,374	103,816	174,000	11,529	94,661	79,339	54.4%	7%
042-MJRH (7 Meters)*	16,359	128,143	208,000	14,747	112,922	95,078	54.3%	10%
102-Darr (7 Meters)*	5,519	48,654	72,000	4,751	44,917	27,083	62.4%	24%
103-LDC (5 Meters)*	4,785	38,146	61,500	4,211	33,926	27,574	55.2%	10%
104-Graves (7 Meters)*	6,676	58,958	99,000	5,698	54,714	44,286	55.3%	15%
105-Glass (11 Meters)*	6,247	57,871	90,500	5,809	51,427	39,073	56.8%	7%
106-Lee (11 Meters)*	5,381	55,259	79,000	4,710	48,593	30,407	61.5%	12%
107-Kirchner (6 Meters)*	2,447	26,246	37,000	2,186	23,799	13,201	64.3%	11%
109-San Luis (1 Meter)*	6,576	57,363	88,000	5,681	50,440	37,560	57.3%	14%
110-R. Valley (5 Meters)*	8,154	63,832	110,000	6,965	63,376	46,624	57.6%	15%
111-Benavides (6 Meters)*	4,255	43,837	69,000	4,224	38,697	30,303	56.1%	1%
112-ECC (5 Meters)*	2,989	31,704	53,000	2,706	28,650	24,350	54.1%	9%
113-S. Mines (5 Meters)*	6,147	51,232	78,000	6,118	49,789	28,211	63.8%	0%
115-S. Houston (6 Meters)*	5,835	50,474	78,000	5,791	44,779	33,221	57.4%	1%
116-RVLA (2 Meter)*	3,389	29,044	42,000	3,363	24,051	17,949	57.3%	1%
117-P. Gallego (1 Meter)*	6,584	53,645	80,000	6,393	47,063	32,937	58.8%	3%
118-HB Gonz. (2 Meters)*	6,381	50,486	80,000	5,642	46,356	33,644	57.9%	12%
119-Kennedy (6 Meters)*	3,248	31,805	55,000	2,505	27,312	27,688	49.7%	23%
120-Liberty (1 Meter)*	6,702	57,831	91,000	6,522	52,606	38,394	57.8%	3%
121-CERNA (1 Meters)*	6,648	48,491	69,000	5,480	42,736	26,264	61.9%	18%
122-P.MANCHA (1 Meters)**	6,684	62,371	106,000	5,537	51,159	54,841	48.3%	17%
807-Warehouse (1 Meter)*	162	872	1,300	27	521	779	40.1%	
809-Eagle Field (1 Meter)*	311	3,346	7,886	274	2,937	4,949	37.2%	
809-Old JRH Offices (2 Meter)	147	2,228	4,000	196	2,379	1,621	59.5%	
809-SAC (1 Meters)**	11,604	108,821	187,527	14,212	132,954	54,573	70.9%	
810-Transport. (2 Meters)*	1,499	14,827	21,500	1,354	13,539	7,961	63.0%	
821-DAR CARE (1 Meters)*	1,210	12,447	20,000	1,030	12,072	7,928	60.4%	
826-Austin (2 Meters)*	1,305	26,507	35,575	1,919	19,441	16,134	54.6%	
MULTIPLEX (1 Meter)*	3,399	33,174	46,000	3,130	28,251	17,749	61.4%	
DSC (7 Meters)*	2,885	23,946	36,000	2,394	20,524	15,476	57.0%	
De Luna Webster (1 Meter)*	2,884	27,937	42,000	2,295	24,792	17,208	59.0%	
TOTAL	219,258	1,893,388	3,006,788	206,979	1,767,326	1,239,462	58.8%	

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.06963 per KWh & SAC: \$.06963 perKWh)