Board Doc Calculations	Cross Oaks ES	Crownover MS	Gallian CDC	Providence ES	Savannah ES	Paloma Creek ES	McMath MS	Pecan Creek ES	Combined
Construction Cost									
GMP	**$ 3,622,883.00**	**$ 933,946.00**	**$ 1,152,335.00**	**$ 3,539,906.00**	**$ 683,663.00**	**$ 293,569.00**	**$ 279,967.00**	**$ 1,450,000.00**	**$ 11,956,269.00**
Total GMP Cost	**$ 3,622,883.00**	**$ 933,946.00**	**$ 1,152,335.00**	**$ 3,539,906.00**	**$ 683,663.00**	**$ 293,569.00**	**$ 279,967.00**	**$ 1,450,000.00**	**$ 11,956,269.00**
Fees									
Permit Fees	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	**$ 240,000.00**
Architect	$ 235,487.40	$ 60,706.49	$ 74,901.78	$ 230,093.89	$ 44,438.10	$ 19,081.99	$ -	$ -	**$ 664,709.63**
3rd Party Storm Shelter Re	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Survey / Topo	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,000.00	**$ 25,000.00**
water impact fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
electrical infrastructure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
gas infrastructure	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
other - design and reimbu	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Fee total	**$ 265,487.40**	**$ 90,706.49**	**$ 104,901.78**	**$ 260,093.89**	**$ 74,438.10**	**$ 49,081.99**	**$ 30,000.00**	**$ 55,000.00**	**$ 929,709.63**
Construction Soft Costing									
HVAC Testing and Balancir	$ -	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	**$ 5,000.00**
Building Commissioning	$ 16,400.00	$ -	$ 3,000.00	$ 15,200.00	$ -	$ -	$ -	$ -	**$ 34,600.00**
Materials testing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Electrical systems commis:	$ -	$ -	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	**$ 5,000.00**
Construction Photos and D	$ 6,000.00	$ 3,000.00	$ 7,000.00	$ 5,000.00	$ 1,000.00	$ -	$ -	$ -	**$ 22,000.00**
Professional Services Cont	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	**$ 310,000.00**
Fire Sprinkler Review	$ 5,663.00	$ -	$ 5,663.00	$ -	$ -	$ -	$ -	$ -	**$ 11,326.00**
BDA first Repeater & Distr	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Maps	$ 8,000.00	$ 11,000.00	$ 5,000.00	$ 8,000.00	$ -	$ -	$ -	$ -	**$ 32,000.00**
MISC	$ -	$ -	$ -	$ 35,000.00	$ 16,000.00	$ -	$ -	$ -	**$ 51,000.00**
Construction Soft Costing	**$ 86,063.00**	**$ 64,000.00**	**$ 75,663.00**	**$ 118,200.00**	**$ 67,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 50,000.00**	**$ 470,926.00**
Total Probable Cost	**$ 3,974,433.40**	**$ 1,088,652.49**	**$ 1,332,899.78**	**$ 3,918,199.89**	**$ 825,101.10**	**$ 347,650.99**	**$ 314,967.00**	**$ 1,555,000.00**	**$ 13,356,904.63**