

Upcoming School Plan 2023-2024 - Neola School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

80% of students in all grades will be on or above level on the Acadience (formerly DIBELS) Reading Benchmark EOY 2022-23

Academic Area

close

- English/Language Arts

Measurements

close

Acadience (DIBELS) Next 2022-23 BOY 52.9% 2022-23 MOY 54.9% Goal: 80% proficient on EOY 2023 Acadience Next assessment

Action Plan Steps and Expenditures

close

1. Full Time Interventionist 29 to help assist with Tiered reading instruction.
2. Continue to train new teachers in effective use of reading literacy apps for the individual devices and Promethean Boards such as Imagine Reading and Lexia in order to help strengthen student reading skills.
3. Provide Professional Development for teachers to improve reading interventions and instruction. We will utilize LETRS as a focused training this year.
4. Purchase Acadience (DIBELS) Next for 4th and 5th grade. Assess all students at the beginning, middle, and end of the year. Students at risk of falling below reading level will receive RTI in small groups, individually, and/or with a reading tutor. These students will be progress monitored using the Acadience Next software.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	29 Hr Interventionists to help assist with Tiered reading instruction.	\$15,400.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Classroom supplies for Tier 1 Instruction	\$3,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Provide Professional Development for teachers to improve reading interventions and instruction. We will utilize LETRS as a focused training this year.	\$1,000.00
	Total:	\$19,400.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

60% or more of 3rd - 5th-grade students will be proficient or above proficient on State RISE math tests at the end of the year measurement.

Academic Area

close

- Mathematics

Measurements

close

RISE End of Year State test 2021-22 RISE Baseline: 42.9% We had a increase of .4% 2020-21 RISE Baseline: 42.5% Goal: 60%

Action Plan Steps and Expenditures

close

1. Purchase a Math Fluency computer program such as “Reflex Math” for individualized fluency practice.
2. Provide Professional Development for teachers to improve Math interventions and instruction.
3. Continue to train teachers in the effective use of mathematical apps for the individual technology devices and Promethean Boards such as Reflex and Happy Numbers and mathematical manipulatives.

Category	Description	Estimated Cost
Software < \$5,000	Step #1 & #4 - Reflex or similar software subscription. Acadience Software	\$3,415.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Step # 2 Teachers will attend professional development to improve math instruction and intervention.	\$1,000.00
	Total:	\$4,415.00

Digital Citizenship/Safety Principles Component

close

No

Goal #3

close

State Goal

close

Science 60% or more of 3rd - 5th-grade students will be proficient or above proficient on State RISE science tests at the end of the year measurement.

Academic Area

[close](#)

- Science

Measurements

[close](#)

RISE End of Year State test 2021-22 RISE Baseline: 45.8% We had a decrease of 4.2%
2020-21 RISE Baseline: 50% Goal: 60%

Action Plan Steps and Expenditures

[close](#)

1. Purchase science manipulatives using a teacher-grant request system. These manipulatives will support the new Science Core.
2. Purchase Generation Genius to expand science instruction and possible instructional strategies.
3. Train teachers in effective use of manipulatives and Generation Genius.

Category	Description	Estimated Cost
Software < \$5,000	Generation Genius	\$995.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase science manipulatives using a teacher-grant request system. These manipulatives will support the new Science Core.	\$1,428.00
	Total:	\$2,423.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$4,428.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,000.00
Software < \$5,000	\$4,410.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$15,400.00
Total:	\$26,238.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$6,533.76
Distribution for 2022-2023	\$24,509.41

Estimates	Totals
Total Available Funds for 2022-2023	\$31,043.17
Estimated Funds to be Spent in 2022-2023	\$
	31024
Estimated Carry-over from 2022-2023	\$19.17
Estimated Distribution for 2023-2024	\$26,229.30
Total Available Funds for 2023-2024	\$26,248.47
Summary of Estimated Expenditures for 2023-2024	\$26,238.00
Estimated Carry-over to 2024-2025	\$10.47

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will re-meet as a council and make sure that we use the money to increase our proficiency in reading, math, or science. We will also vote on these changes.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-02-27

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