

UNITED INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENTS  
FOR THE MONTH OF JUNE, 2023

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>DISTRICT WIDE - BA 23-08</b>			
<b>REVENUES</b>			
1993                    58XXXX Revenue	\$ 151,752,604	\$ 157,652,604	\$ 5,900,000
<b>REVENUES TOTAL</b>	<b>\$ 151,752,604</b>	<b>\$ 157,652,604</b>	<b>\$ 5,900,000</b>
<b>EXPENDITURES</b>			
1993 12 XXX 99 000 61XXXX Payroll	\$ 6,616,817	\$ 6,736,817	\$ 120,000
1993 13 XXX 99 000 61XXXX Payroll	556,721	506,721	(50,000)
1993 21 XXX 99 000 61XXXX Payroll	9,001,442	9,081,442	80,000
1993 23 XXX 99 000 61XXXX Payroll	26,707,086	27,347,086	640,000
1993 31 XXX 99 000 61XXXX Payroll	15,791,672	15,871,672	80,000
1993 32 XXX 99 000 61XXXX Payroll	3,601,300	3,651,300	50,000
1993 33 XXX 99 000 61XXXX Payroll	5,270,814	5,570,814	300,000
1993 34 XXX 99 000 61XXXX Payroll	22,894,745	22,434,745	(460,000)
1993 36 XXX 99 000 61XXXX Payroll	15,294,651	16,514,651	1,220,000
1993 51 XXX 99 000 61XXXX Payroll	42,484,905	45,984,905	3,500,000
1993 52 XXX 99 000 61XXXX Payroll	11,761,867	12,111,867	350,000
1993 61 XXX 99 000 61XXXX Payroll	415,583	465,583	50,000
1993 71 XXX 99 000 66XXXX Capital Projects	8,845,853	8,865,853	20,000
<b>EXPENDITURES TOTAL</b>	<b>\$ 169,243,456</b>	<b>\$ 175,143,456</b>	<b>\$ 5,900,000</b>

To allocate revenue generated from additional enrollment/ADA for 2022-2023. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Assistant Superintendent for Business & Finance.**

<b>DISTRICT WIDE - 2022 MAINT TAX NOTES BA 23-09</b>			
<b>REVENUES</b>			
1743                    5742XX Interest	\$ -	\$ 351,827.00	\$ 351,827.00
<b>REVENUES TOTAL</b>	<b>\$ -</b>	<b>\$ 351,827.00</b>	<b>\$ 351,827.00</b>
<b>EXPENDITURES</b>			
1743 81 XXX XX 000 66XXXX Capital Projects	\$ -	\$ 351,827.00	\$ 351,827.00
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 351,827.00</b>	<b>\$ 351,827.00</b>

To recognize interest earned and to appropriate additional expenditures for the 2022 Maintenance Tax Notes budget. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Assistant Superintendent for Business & Finance.**