

Superintendent's Report

Monday, February 24th, 2025

1. February enrollment spreadsheet
2. School Lunch Participation
3. February Forecast - March
2.7% current rate of inflation - will that transform the per student formula allowance?
4. FY 2025 Budget Revision - March
5. Capitol Projects March

Y/Y Meal Counts - through January

	<u>23-24</u>			<u>24-25</u>		
	<u>B</u>	<u>L</u>	<u>T</u>	<u>B</u>	<u>L</u>	<u>T</u>
Jan. 31	66,856	78,208	145,064	70,227	79,130	149,357

Total Meals served for 24-25 - 149,357

Total Meals served for 23-24 - 145,064

Difference +4,293 (3,371 b + 922 l)