# South San Antonio

### SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

## Agenda Item Summary

Meeting Date: August 22, 2017					
Purpose:   Report Only	Recognition	☐ Discussion/ Possible Action			
From: JC Zamora, Chief Financial Peggy Lee Gonzalez, Direct Item Title: Discussion and possible 2017-2018 school year.	tor of Purchasing e action to approve	the Education Service Center 20 C	Commitments for		
Description:					
Consent item:	· · · · · · · · · · · · · · · · · · ·				
ESC 20 offers programs and services in the areas of administration, business support, curriculum,					
instruction and assessment, health and safety, professional development, specialized services and					
Enterprise Resource Planning Solutions system. By using these commitments, the District will be able to enhance student instruction and ensuring a safe learning environment.					
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Recommendation:					
The District is recommending to utilize the products and services of ESC 20. Total commitments for the 2017-2018 school year will not exceed \$424,910.79.					
District Goal/Strategy:					
Strategy 6 We will promote and ensure a safe and secure learning environment for all students.					
Funding Budget Code and Amount	<u>*</u>		CFO Approval		
Various funding sources					

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

Superintendent:



# Serving the Educational Community Commitment & Contract 1314 Hines Avenue San Antonio, TX • 78208-1899 System

# South San Antonio ISD

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#### **Commitments Selected**

### Commitment For: 2017-2018

Saved Option I - General Suppli Option II - Educational Te Bilingual and ESL  Career and Technical Ed Coop Counselor Cooperative Counseling Technical As support days Access to Discovery Edu - High School Campuses Access to Discovery Edu - K-8 Educational Resources - G/T Services Coop iTCCS Audit Trail Of Mai - Business iTCCS Audit Trail Of Mai - Student iTCCS Core Services - B Student Services TSDS Collections and TS LEAs Personnel Services Coop Nurse Cooperative Title 1 Non Public Student Drug and Alcohol Drug and Alcohol Cooper Bus Driver Physical Exar Business Management C Commercial Food Servic Commodity Processing TEKSbank Test Generate Eduphoria SchoolObjects Edition Related Service Coopera Clarity - District access	Option I - General Supplies	Group 2013 Purchasing Cooperative	PRICE \$875.00	Saved By Peggy Gonzalez	Submitted By
	Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00	Peggy Gonzalez	
		Bilingual and ESL	\$13,500.00	Arla Maldonado- Chapa	
	Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,500.00	Lorraine Deleon	
	Counselor Cooperative	Counselor Cooperative	\$1,400.00	Lorraine Deleon	
	Counseling Technical Assistance: prepaid support days	Counselor Cooperative		Lorraine Deleon	
	Access to Discovery Education Streaming Core - High School Campuses	Educational Resources	\$1,400.00	Lorraine Deleon	
	Access to Discovery Education Streaming Core - K-8	Educational Resources	\$13,200.00	Lorraine Deleon	
	Educational Resources - Core Package	Educational Resources	\$24,452.80	Lorraine Deleon	
	G/T Services Coop	G/T Services Coop	\$6,950.00	Lorraine Deleon	
	iTCCS Audit Trail Of Maintenance Transactions - Business	iTCCS - Miscellaneous	\$3,777.00	Peggy Gonzalez	
	iTCCS Audit Trail Of Maintenance Transactions - Student	iTCCS - Miscellaneous	\$4,020.00	Peggy Gonzalez	
	iTCCS Core Services - Business Services and Student Services	iTCCS Core Services	\$266,135.44	Denise Orosco	
	TSDS Collections and TSDS PEIMS non-TxEIS LEAs	Non-iTCCS User PEIMS Support Services	\$6,000.00	Denise Orosco	
	Personnel Services Cooperative - Option II	Personnel Services Cooperative	\$550.00	Monica Lopez	
	Nurse Cooperative	Nurse Cooperative	\$1,600.00	Lorraine Deleon	
	Title 1 Non Public	Title 1 Non Public	\$19,473.00	Lorraine Deleon	
	Student Drug and Alcohol	Transportation Texas ESC Services		Peggy Gonzalez	
	Drug and Alcohol Cooperative	Transportation Texas ESC Services		Peggy Gonzalez	
	Bus Driver Physical Exam	Transportation Texas ESC Services		Peggy Gonzalez	
	Business Management Cooperative (BMC)	Business Management Cooperative	\$2,000.00	Peggy Gonzalez	
	Commercial Food Service Purchasing	Texas20 Purchasing Cooperative		Christina Welch	
	Commodity Processing	Texas20 Purchasing Cooperative		Christina Welch	
	TEKSbank Test Generator	Aware: Analysis/Premium Edition	\$7,633.75	Scott Laleman	
	Eduphoria SchoolObjects Aware Premium Suite Edition	Aware: Analysis/Premium Edition	\$26,735.00	Scott Laleman	
	Related Service Cooperative	Related Service Cooperative	\$100.00	Peggy Gonzalez	
	Clarity - District access	Clarity	\$5,911.80	Scott Laleman	
	iTCCS Job Submission Business and Student	Job Submission	\$10,925.00	Denise Orosco	
STATUS Total:			\$424,910.79		
Grand Total			\$424,910.79		

(Return)