

Collin County Community College District
Grant Budget Amendments
April 30, 2016

	Budget Change Amount	Explanation for Change
State Funds		
Nursing Shortage Reduction over 70	\$ 90,000	Received notice from THECB on of additional funds awarded to help reduce nursing shortage in Texas
SBDC-State	30,000	Received additional state carryover dollars to be used for salary/fringe.
Total Change in State Funds	<u>120,000</u>	
Private/Local Funds		
SBDC Program Income	3,538	Funds earned through specific training provided by SBDC
Misc SBDC Community Reinvestment	5,000	Received funding from North Texas Certified Development Corporation for Community reinvestment. Funds are to be used for educational and marketing purposes.
State Farm	50,000	Received funding from State Farm for Veterans Resource Center programs to create awareness of resources to area veterans, Cybersecurity K-12 Summer Camp and Smart Money financial literacy program for Collin students.
Total Change in Private/Local Funds	<u>58,538</u>	
Total Grant Additions for May 2016	<u><u>\$ 178,538</u></u>	