

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT  
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY  
Fiscal 16 / 17 - #09B**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

**ADOPT BUDGET**

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2017-2018 Fiscal Year in an aggregate sum of \$ 72,224,415 , now on file in the District's Administration Offices

**SET APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2017, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	28,693,703	1000 - Instruction	7,010,365
2000 - Support Services	21,854,345	2000 - Support Services	2,469,214
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,181,949
4000 - Facilities and Construction	-	4000 - Facilities and Construction	61,000
5000 - Transfers	117,500	5000 - Transfers	-
6000 - Contingency	834,853	6000 - Contingency	124,514
<b>Total General Fund Appropriation</b>	<b>51,500,401</b>	<b>Total Special Revenue Appropriation</b>	<b>11,847,042</b>

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,322,597
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	50,000
5000 - Debt Service	4,664,792	5000 - Transfers	-
6000 - Contingency	953,380	6000 - Contingency	458,834
<b>Total Debt Service Appropriation</b>	<b>5,618,172</b>	<b>Total Capital Appropriation</b>	<b>1,831,431</b>

<u>Self Insurance Fund</u>		<u>Trust &amp; Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	4,825
2000 - Support Services	404,641	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,017,903	6000 - Contingency	-
<b>Total Self Insurance Appropriation</b>	<b>1,422,544</b>	<b>Total Trust &amp; Agency Appropriation</b>	<b>4,825</b>

Total Appropriations All Funds.....	<b>\$ 72,224,415</b>
Total Unappropriated and Reserve Amounts All Funds.....	\$ -
<b>Total Adopted Budget.....</b>	<b>\$ 72,224,415</b>

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,301,414** for bonds, and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 2,301,414

ATTEST  
 \_\_\_\_\_  
 Superintendent/Clerk  
 \_\_\_\_\_  
 Board Chair  
 Moved By: \_\_\_\_\_  
 Seconded by: \_\_\_\_\_  
 Resolution: \_\_\_\_\_  
 Date: June 20, 2017  
 \_\_\_\_\_  
 Passed/Failed