

Monthly Revenue Overview

Total YTD Revenues
\$39,067,498
 Projected vs. Budget Variance \$612,980
FAVORABLE

YTD Local Sources
\$10,820,392
 Projected vs. Budget \$-90,596
UNFAVORABLE

YTD State Sources
\$25,545,804
 Projected vs. Budget \$642,302
FAVORABLE

YTD Federal Sources
\$2,701,302
 Projected vs. Budget \$61,274
FAVORABLE

