

**Budget Amendments for Board Approval**  
**10/8/2007**

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
<b><u>Fund 199 - General Fund</u></b>						
9/6/2007	Drug Prevention/Counseling	Scott Kessel	31-639500	61-621900	\$2,000.00	Parent drug prevention trainings
			31-639500	61-611800	\$750.00	Extra pay to provide child care for parent drug prevention trainings
			31-639500	61-649900	\$1,000.00	Snacks for parent drug prevention trainings
9/7/2007	Secondary Administration	Mark Smith	21-639500	13-639500	\$1,915.00	For School view trainings
9/11/2007	Athletics	Bob DeJonge	13-611200	11-611200	\$9,000.00	For substitute pay while coaches are with teams for sporting events
			13-614100	11-614100	\$130.00	For substitute pay while coaches are with teams for sporting events
			13-614300	11-614300	\$107.00	For substitute pay while coaches are with teams for sporting events
9/10/2007	NRES	Gary Miller	11-639500	31-639500	\$450.00	For red ribbon week supplies
9/12/2007	Guidance and Counseling	Scott Kessel	52-611800	31-611800	\$5,730.00	Reallocation of counseling funds to correct function
			52-614100	31-614100	\$94.00	Reallocation of counseling funds to correct function
			52-614300	31-614300	\$80.00	Reallocation of counseling funds to correct function
			52-621900	31-621900	\$8,000.00	Reallocation of counseling funds to correct function
			52-639500	31-639500	\$2,250.00	Reallocation of counseling funds to correct function
			52-649900	31-649900	\$2,145.00	Reallocation of counseling funds to correct function

9/18/2007	Security/Demographics	Jeff Baker	41-624900	52-624900	\$57,000.00	Reallocation of security funds to correct function
9/19/2007	Elementary Administration	Karin Holacka	11-611200	23-621900	\$1,912.50	For School View training for Principals
9/20/2007	CHS	David Hinson	11-639500	31-639500	\$325.00	For Red Ribbon Week supplies
			11-639500	31-641100	\$850.00	For counselors to attend conferences
9/21/2007	BCIS	Tedna Taylor	11-639500	31-641100	\$250.00	For Red Ribbon Week supplies
			11-639500	31-639500	\$325.00	For counselors to attend conferences
9/20/2007	PGES	Carol Wicker	11-639500	36-639500	\$147.00	For UIL supplies
9/26/2007	KHES	Patsy Wheaton	11-639510	13-641110	\$189.00	for ESL teacher to attend Accelerated Second Language and Literacy Conference
9/28/2007	WRES	Traci Bond	11-639510	13-641110	\$1,000.00	For ESL teacher to attend ESL conferences
				13-611210	\$510.00	For substitute pay while ESL teacher is at conferences
				13-614110	\$7.00	For substitute pay while ESL teacher is at conferences
				13-614300	\$6.00	For substitute pay while ESL teacher is at conferences