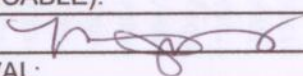


ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205 E 33 6219 00 104 4 24 114	PROFESSIONAL SERVICES	14,400.00	-293.00	14,107.00
205 E 33 6399 00 104 4 24 114	SUPPLIES	3,500.00	-56.16	3,443.84
205 E 33 6411 20 104 4 24 114	EMPLOYEE TRAVEL	174	6.00	180.00
205 E 34 6315 00 104 4 24 114	FUEL FOR VEHICLES	800	-400.00	400.00
205 E 34 6399 00 104 4 24 114	SUPPLIES	200	-200.00	0.00
205 E 51 6125 82 104 4 24 827	SUPPORT STAFF SALARIES	57,050.00	-18,304.09	38,745.91
205 E 51 6125 82 104 4 34 827	SUPPORT STAFF SALARIES	0	14,381.10	14,381.10
205 E 51 6141 82 104 4 24 827	MEDICARE	854	-468.94	385.06
205 E 51 6141 82 104 4 34 827	MEDICARE	0	138.87	138.87
205 E 51 6142 82 104 4 24 827	INSURANCE	5,670.00	-1,968.75	3,701.25
205 E 51 6142 82 104 4 34 827	INSURANCE	0	1,417.50	1,417.50
205 E 51 6143 82 104 4 24 827	WORKERS COMPENSATION	2,260.00	-773.63	1,486.37
205 E 51 6143 82 104 4 34 827	WORKERS COMPENSATION	0	551.81	551.81
205 E 51 6145 82 104 4 24 827	UNEMPLOYMENT COMPENSATION	267	-91.74	175.26
205 E 51 6145 82 104 4 34 827	UNEMPLOYMENT COMPENSATION	0	65.08	65.08
205 E 51 6146 82 104 4 24 827	REPORTING ENTITY TRS	3,338.00	-583.88	2,754.12
205 E 51 6146 82 104 4 34 827	REPORTING ENTITY TRS	0	857.00	857.00
205 E 61 6219 00 104 4 24 114	PROFESSIONAL SERVICES	500	-500.00	0.00
205 E 61 6399 00 104 4 24 114	SUPPLIES	2,927.05	-57.84	2,869.21
205 E 61 6412 00 104 4 24 114	STUDENT TRAVEL	1,773.00	-391.31	1,381.69
205 E 61 6498 TR 104 4 24 114	AWARDS	399.42	-235.74	163.68
205 E 61 6499 00 104 4 24 114	MISC OPERATING COSTS	3,000.00	-346.04	2,653.96
205 E 61 6499 20 104 4 24 114	MISC OPERATING COSTS	250	-250.00	0.00
		1,377,367.55	0.00	1,377,367.55

Reason for request:

Move funds to cover end of year end payroll clearing, computer replacement for classrooms, instructional supplies and travel for Director and Educational training.

ORIGINATOR:	Abigail Rash	DATE:	7/30/14
ORGANIZATIONAL MANAGER	Sherry Hardin	DATE:	7/30/14
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	8/4/14
BOARD OF TRUSTEES APPROVAL:		DATE:	