

BUDGET JUSTIFICATION/NARRATIVE FOR THE BOARD OF EDUCATION

McKinney-Vento ECHY Funds, Fiscal Year 2019

Grantee Name: Bristol Public Schools

Line	Description	Line Total
100	Family Liaison (2 family liaisons x 4 hrs/wk x 36 weeks) Tutoring	\$9905
200		
300	Extended School Hours Care, Summer Camp, Vacation Program tuition=5200.00	\$5200.00
400		
500	Pupil Transportation	\$1895.00
600	School supplies and clothing	\$3000.00
700		
800		
917		
TOTAL		\$20,000.00