



AIWood  
School District 225

June 9, 2025

Annawan  
School District 226

To: Janice Roome, Comptroller

Cambridge  
School District 227

From: James Hood

Galva  
School District 224

Subject: FY26 Quad City CTE Consortium Preliminary Joint Agreement Budget

Geneseo  
School District 228

QCC TEC – Fund 92 & 93

Kewanee  
School District 229

Based on current information, I've prepared a preliminary Joint Agreement Budget for the Quad Cities Career & Technical Education Consortium for Fiscal Year 2026. The projected revenues and expenditures for the 2025-2026 school year are as follows:

Mercer County  
School District 404

Revenues: \$1,847,551.00

Moline  
School District 40

Expenditures: \$1,898,531.00

Orion  
School District 223

These preliminary figures account for FY2025 levels of CTEI funding for Districts and the Area Career Center, and also include an increase in leadership allocation. While the Illinois State Legislature has passed a budget for FY26 with a minimal increase in CTEI funding, ISBE has not yet allocated any specific CTE funding. ISBE is expected to release the FY26 allocations for both the State CTE Improvement grant and the Federal Perkins grant in mid-June.

Riverdale  
School District 100

Rock Island  
School District 41

Rockridge  
School District 300

An unaudited fund balance of \$320,090.00 was used for budgeting. Prior to final approval, I plan to revise the Joint Agreement Budget to include FY25 in FY26 revenues and expenditures, any funding changes from ISBE, and a more accurate fund balance.

Sherrard  
School District 200

Stark County  
School District 100

United Township  
School District 30

A handwritten signature in blue ink that reads "James Hood".

James Hood

Wethersfield  
School District 230

UT Area Career Center

Black Hawk College  
School District 503

Janice Roome - 99 - QCC TEC Budget FY26 - Preliminary

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