



Board of Trustees Agenda Item

Meeting Date: May 11, 2026

Agenda Item: Act on

Budget transfers and amendments for the 2025-26 General Fund budget

Item Type:

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

Item Purpose:

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other _____

Submitted By:

Kimberly Smith

Background Information:

There are no budget amendments this month. All changes are function-to-function transfers with no net impact on the overall budget.

Budget Consideration:

Expenditure Amount:

\$0

Expenditure Type:

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

Funding Source:

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: _____
- N/A

Budget Owner: N/A

Supporting Documentation:

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

Comments: