BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11E. **Action** **Date:** **May 12, 2008**

SUBJECT: **APPROVAL OF CHANGE ORDER #1 FOR NEW ELEMENTARY SCHOOL #20**

BOARD GOAL: **Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.**

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: **2006 Bond Funds**

Background Information:

- On October 8, 2008, the Board approved a required CFA (Community Facilities Agreement) with the City of Fort Worth to bind the development of the new elementary school site with required public improvements. The CFA for this site includes utility costs for water, sanitary sewer, paving and drainage improvements to Timberland Boulevard.

Administrative Considerations:

- The City of Fort Worth allows KISD to do this work under the CM at Risk contract in lieu of the City contracting the project. This gives the district control of cost and timing.
- Change Order #1 will incorporate the offsite utilities and drainage improvements into our current Guaranteed Maximum Price with Steele & Freeman, Inc. The bid cost of this work is $1,808,045.
- The scope of the work for the improvements and associated costs were reviewed with the Citizen's Bond Oversight Committee on Thursday, April 24, 2008.

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The administration recommends approval of Change Order #1 for New Elementary School #20 (Caprock Elementary School) as presented.

Respectfully submitted,

Mark A. Canterbury, AIA
District Architect