Negotiated Agreement for 2013-2014 Fiscal Year Certificated, Classified and Professional Non-Teaching Groups Subject to Governing Board Approval

Negotiated Term or Provision	Approximate Value/Cost for 2013-2014
WAGES	
For all employee groups, those eligible for step movement will receive one step movement.	\$1,500,000
For all employee groups, those at the top of their respective salary schedules will receive an annual longevity stipend of \$500.00.	TBD
For all employee groups, a cost of living increase of 1.0% will be applied to the salary schedules.	\$750,000
If new, undesignated funds are received by the district from the legislature or the federal government that can be used for salary, the district will use one half of the funds received to increase the cost of living adjustment up to a maximum of 2.0% total.	Up to \$750,000
The district will increase its contribution to health insurance to \$300.00 per month (from current \$268.77 level).	Appx. \$500,000 min.
For the support staff pay schedule, the district will collapse the first two ranges into the current third range.	TBD
The district will eliminate the new hire four month waiting period for utilization of leave that was part of the 2012-2013 Meet and Confer recommendation.	TBD
The district will continue to offset (against contract amounts) any required ASRS contributions for staff members retained through third party contractors.	No budget impact

Total New Compensation \$2,750,000 min.

We, the members of the combined Meet and Confer Team for the 2013-2014 fiscal year, have met and conferred and recommend the foregoing package for certificated, classified and professional non-teaching employees of the Amphitheater Unified School District.

DATED this 12th day of February, 2013.

For the Amphitheater Education	For the Amphitheater School
Association	District
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John Fife	Todd Jaeger
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Kevin O'Driscoll	Jon Lansa
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(vacant)	Tom Gill
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(vacant)	Roseanne Lopez
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(vacant)	Michael Bejarano
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Supplemental Agreement for 2013-2014 Fiscal Year Certificated, Classified and Professional Non-Teaching Groups

We, the members of the combined Meet and Confer Team for the 2013-2014 fiscal year, have met and conferred and agree to the following additional terms comprising this supplement to the recommended package for certificated, classified and professional non-teaching employees of the Amphitheater Unified School District for the 2013-2014:

- 1. The 301 Committee will study the feasibility of expanding the performance pay program to include employees who participated previously but who were excluded by recent court ruling.
- 2. The District will evaluate support staff pay structures, beginning with food service personnel.
- 3. The district will convene a committee to study the feasibility of addressing the lack of step movement in recent years.

For the Amphitheater School

DATED this 12th day of February, 2013.

For the Amphitheater Education

Association	District
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John Fife	Todd Jaeger
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Robert Wacker	Marc Lappitt
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Kevin O'Driscoll	Jon Lansa

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(vacant)	 	Tom Gill
Facilitator:	:	Facilitator
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(vacant)		Roseanne Lopez
(vacant)		Michael Bejarano

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