







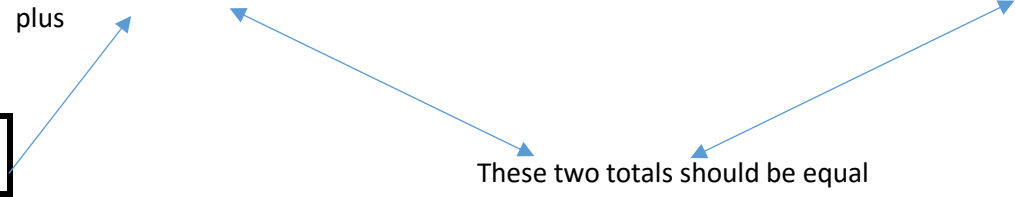
# HEYBURN STUDENT BODY ACTIVITY BUDGET

|          |                    |
|----------|--------------------|
| ACTIVITY | HEYBURN ACTIVITIES |
|----------|--------------------|

| <u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u> | <u>EXPENDITURES:</u> | <u>VENDORS (IF KNOWN)</u> | <u>ANNUAL COST</u>                     |             |
|--|----------------------|---------------------------|--|-------------|
| FEE PER STUDENT:                               |                      | Incentives/Awards         | Walmart, Sofie's, PEAP, Postive Promot | \$ 882.78   |
| <i>Activity Fee</i>                            | \$ 13.00             | Field Day                 | Coca Cola, Swensens, Walmart,          | \$ 1,800.00 |
|  |                      |                           | Oriental Trading, US Games, Summit     |             |
|  |                      | Activities                | Snake River Bowl, Century Cinema       | \$ 4,500.00 |
|  |                      | Assemblies                | varies                                 | \$ 275.00   |
|  |                      |                           |  |             |
| FUNDRAISERS NET PROFIT:                        |                      | Field Trips               | Transportation                         | \$ 670.00   |
|  |                      | Spelling Bee              | Scripps                                | \$ 170.00   |
|  |                      |                           |  |             |
|  |                      |                           |  |             |
|  |                      |                           |  |             |
| TOTAL REVENUES                                 | \$ 13.00             | OTHER:                    |  |             |
| NUMBER OF STUDENTS                             | 365                  |                           |  |             |
| GRAND TOTAL BUDGET REVENUES                    | \$ 8,297.78          |                           |  |             |
|  |                      |                           |  | \$ 8,297.78 |

Explain Fund Balance Forward Use

|  |
|--|
| <b>Fund Balance Forward</b>                              |
| \$ 3,552.78  |
| To be carried forward to offset expenses in the new year |
|  |













# PAUL STUDENT BODY ACTIVITY BUDGET

**ACTIVITY** PAUL SCHOOL FUNDRAISER

| <u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u> | <u>EXPENDITURES:</u>  | VENDORS (IF KNOWN)                | ANNUAL COST  |
|--|-----------------------|-----------------------------------|--------------|
| FEES PER STUDENT:                              |                       |                                   |              |
|  |                       |                                   |              |
|  | Advertising           | Burley Remind, Donnelly's Sports, | \$ 640.00    |
|  | Technology Training   | ED Tech Summit                    | \$ 4,800.00  |
|  |                       | CDWG Printer                      | \$ 600.00    |
| FUNDRAISERS NET PROFIT:                        | Robots                | Sunburst Digital                  | \$ 790.00    |
| <i>Paul Fun Run</i>                            | \$ 6,980.00           | placement parts for computer lab  | \$ 150.00    |
|  |                       |                                   |              |
|  | portable computer lab | Dell                              | \$ 6,528.00  |
|  | PEG Writing           |                                   | \$ 1,200.00  |
|  |                       | OTHER:                            |              |
| TOTAL REVENUES                                 | \$ -                  |                                   |              |
| NUMBER OF STUDENTS                             |                       |                                   |              |
| GRAND TOTAL BUDGET REVENUES                    | \$ 14,707.67          |                                   | \$ 14,708.00 |

plus

Explain Fund Balance Forward Use

|                             |
|-----------------------------|
| <b>Fund Balance Forward</b> |
| \$ 7,727.67                 |

The balance forward is for a mobile carts laptop to help cut down 20 days of testing.  
 To purchase a live stream system for students to access all classrooms for weekly news reports.

These two totals should be equal

