ACEQUIA STUDENT BODY ACTIVITY BUDGET

ACTIVITY **ACEQUIA ACTIVITIES**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	
	$ 13.00
FUNDRAISERS NET PROFIT:	
Read A Thon	$ -
TOTAL REVENUES	$ 13.00
NUMBER OF STUDENTS WHO PAID	134
GRAND TOTAL BUDGET REVENUES	$ 1,746.06

plus

Explain Fund Balance Forward Use

Fund Balance Forward

$ 4.06

To help cover those students whose parents will choose not to pay the supply fee and pay the balance of expenses

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
	Century Cinema-AR Movie Reward	
	Transportation Field Trips	
	Field Trip entrance	$ 1,200.00
	Assemblies	
	Grade Level Incentive Activities	$ 546.06
	Attendance Incentive Awards	
	AR Reading Incentive Awards	
	Individual Headphones/Earbuds	
OTHER:		
		$ 1,746.06

These two totals should be equal

ACEQUIA STUDENT BODY ACTIVITY BUDGET

ACTIVITY **ACEQUIA KINDERGARTEN**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	$ 8.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 8.00
NUMBER OF STUDENTS WHO PAID	20
GRAND TOTAL BUDGET REVENUES	$ 329.04

plus

Explain Fund Balance Forward Use

Fund Balance Forward

$ 169.04

To help cover those students whose parents will choose not to pay the supply fee and pay the balance of expenses

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
	Walmart Supplies	$ 100.00
	Amazon Supplies	$ -
	LAKESHORE SUPPLIES	$ 150.00
	Other Classroom Supplies	$ 79.04
OTHER:		
		$ 329.04

These two totals should be equal

ACEQUIA STUDENT BODY ACTIVITY BUDGET

ACTIVITY **ACEQUIA SCHOOL FUNDRAISER**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
Read A Thon	$ 1,000.00
TOTAL REVENUES	$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	$ 1,820.03

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 820.03

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
	LIBRARY FURNITURE	$ 1,000.00
	PLAYGROUND ADDITIONS	$ 820.03
OTHER:		
		$ 1,820.03

These two totals should be equal

HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY **HEYBURN ACTIVITIES**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	
Activity Fee	$ 13.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 13.00
NUMBER OF STUDENTS	365
GRAND TOTAL BUDGET REVENUES	$ 8,297.78

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 3,552.78
To be carried forward to offset expenses in the new year

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Incentives/Awards	Walmart, Sofie's, PEAP, Postive Promot	$ 882.78
Field Day	Coca Cola, Swensens, Walmart,	$ 1,800.00
	Oriental Trading, US Games, Summit	
Activities	Snake River Bowl, Century Cinema	$ 4,500.00
Assemblies	varies	$ 275.00
Field Trips	Transportation	$ 670.00
Spelling Bee	Scripps	$ 170.00
OTHER:		
		$ 8,297.78

These two totals should be equal

HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY **HEYBURN KINDERGARTEN**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	
Supply Fee	$ 8.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 8.00
NUMBER OF STUDENTS	58
GRAND TOTAL BUDGET REVENUES	$ 465.80

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 1.80
To be carried forward to offset expenses in the new year

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Supplies	Caxton's, Walmart, Burley Reminder,	$ 465.80
	US School Supply	
OTHER:		
		$ 465.80

These two totals should be equal

HEYBURN STUDENT BODY ACTIVITY BUDGET

ACTIVITY **HEYBURN SCHOOL FUNDRAISER**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	$ 1,020.43

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 1,020.43
To be carried forward to offset expenses in the new year

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Supplies	Walmart, Caxton's, School Specialty	$ 820.43
Charity	Coats for Kids	$ 200.00
OTHER:		
		$ 1,020.43

These two totals should be equal

PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY **PAUL ACTIVITIES**

STUDENT FEE & PROPOSED FUNDRASIERS:	
FEES PER STUDENT:	$ 13.00
FUNDRAISERS NET PROFIT:	
PTO donation	$ 2,400.00
TOTAL REVENUES	$ 13.00
NUMBER OF STUDENTS	206
GRAND TOTAL BUDGET REVENUES	$ 9,985.41

plus

EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
Student ear buds	Amazon	$ 1,200.00
Field Trips	Entrance Fees	$ 1,100.00
	Buses	$ 6,085.00
Class Parties	Pizza Hut, Walmart, Amazon, Swensons	$ 1,600.00
	Snake River Bowl	
Assemblies		
OTHER:		
		$ 9,985.00

These two totals should be equal

Explain Fund Balance Forward Use

Fund Balance Forward
$ 4,907.41
PTO offset to help with field trips for next year

PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY **PAUL KINDERGARTEN**

STUDENT FEE & PROPOSED FUNDRASIERS:	
FEES PER STUDENT:	$ 8.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 8.00
NUMBER OF STUDENTS	45
GRAND TOTAL BUDGET REVENUES	$ 568.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 208.00

EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
Crayons , colored pencils, markers	Caxtons	$ 120.00
	School Specialties	$ 210.00
glue and glue sticks,erasers	Amazon	$ 30.00
earbuds	Amazon	$ 208.00
paper and lined paper		
special grip pencils		
OTHER:		
		$ 568.00

These two totals should be equal

PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY **PAUL SCHOOL FUNDRAISER**

STUDENT FEE & PROPOSED FUNDRASIERS:		***EXPENDITURES:***	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:				
		Advertising	Burley Remind, Donnelly's Sports,	$ 640.00
		Technology Training	ED Tech Summit	$ 4,800.00
			CDWG Printer	$ 600.00
FUNDRAISERS NET PROFIT:		Robots	Sunburst Digital	$ 790.00
Paul Fun Run	$ 6,980.00	eplacement parts for computer lab	Amazon, Costco,	$ 150.00
		portable computer lab	Dell	$ 6,528.00
		PEG Writing		$ 1,200.00
		OTHER:		
TOTAL REVENUES	$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	$ 14,707.67			$ 14,708.00

plus

These two totals should be equal

Explain Fund Balance Forward Use

Fund Balance Forward

$ 7,727.67

The balance forward is for a mobile carts laptop to help cut down 20 days of testing. To purchase a live stream system for students to access all classrooms for weekly news reports.

RUPERT STUDENT BODY ACTIVITY BUDGET

ACTIVITY **RUPERT ACTIVITIES**

STUDENT FEE & PROPOSED FUNDRASIERS:	
FEES PER STUDENT:	$ 13.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 13.00
NUMBER OF STUDENTS	129
GRAND TOTAL BUDGET REVENUES	$ 1,460.05

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ (216.95)

EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
Assemblies		
Field Trips	Entrance Fees	$ 560.05
	Busing	$ 400.00
Class parties/activities	Pizza Hut, Walmart, Ridleys	$ 500.00
	Oriental Trading, Costco	
OTHER:		
		$ 1,460.05

These two totals should be equal

RUPERT STUDENT BODY ACTIVITY BUDGET

ACTIVITY **RUPERT KINDERGARTEN ACTIVITY/SUPPLIES**

STUDENT FEE & PROPOSED FUNDRASIERS:

FEES PER STUDENT:	$ 13.00
FUNDRAISERS NET PROFIT:	
TOTAL REVENUES	$ 13.00
NUMBER OF STUDENTS	61
GRAND TOTAL BUDGET REVENUES	$ 1,820.01

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 1,027.01

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
Field Trip	Buses	$ 580.01
Kinder Graduation	Food Service, Tassels	$ 225.00
Bottled Water	Costco	$ 200.00
Supplies	Caxton's, Walmart, Starfall	$ 815.00
OTHER:		
		$ 1,820.01

These two totals should be equal

RUPERT STUDENT BODY ACTIVITY BUDGET

ACTIVITY **RUPERT SCHOOL FUNDRAISER**

STUDENT FEE & PROPOSED FUNDRASIERS:	
FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
Worlds Finest Chocolate	$ 7,000.00
TOTAL REVENUES	$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	$ 25,737.05

EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
Magnetic White Board		$ 25,737.05
OTHER:		
		$ 25,737.05

plus

Explain Fund Balance Forward Use

Fund Balance Forward
$ 18,737.05

These two totals should be equal