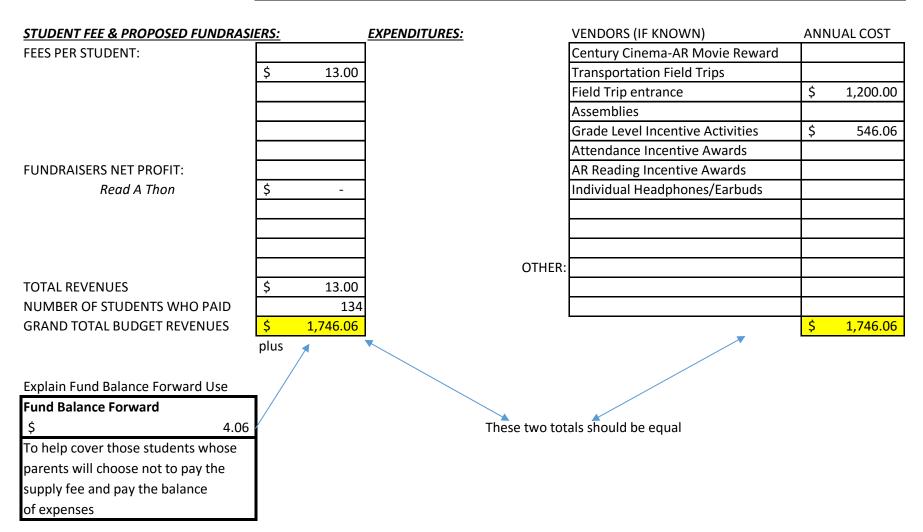
ACEQUIA STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

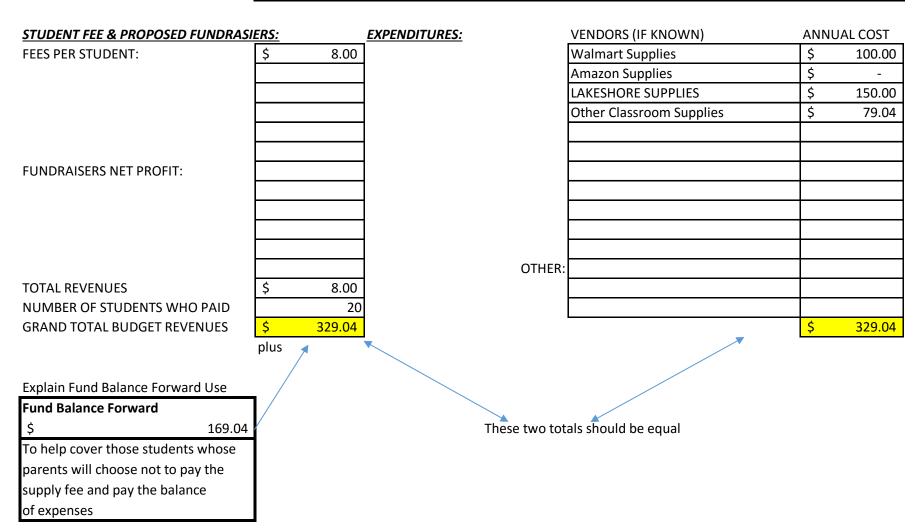
ACEQUIA ACTIVITIES



ACEQUIA STUDENT BODY ACTIVITY BUDGET

ACTIVITY

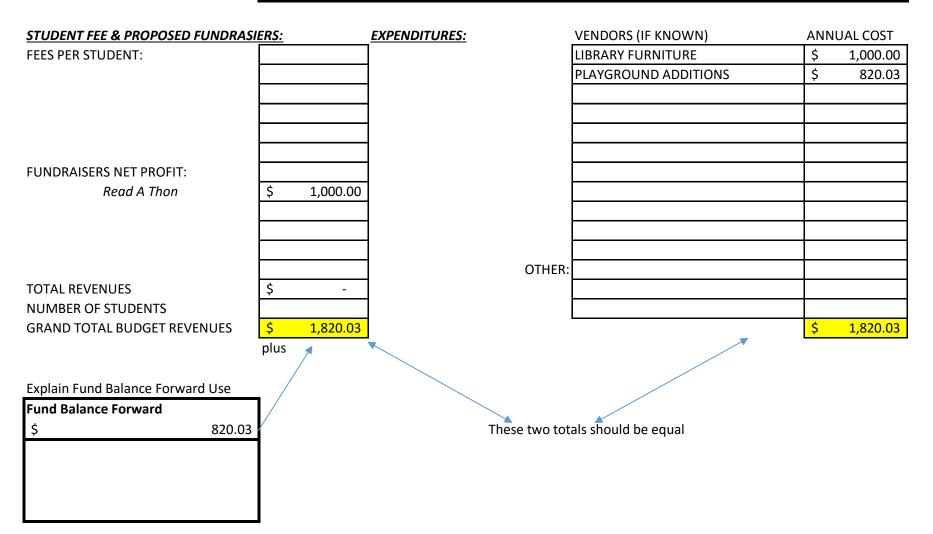
ACEQUIA KINDERGARTEN



ACEQUIA STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

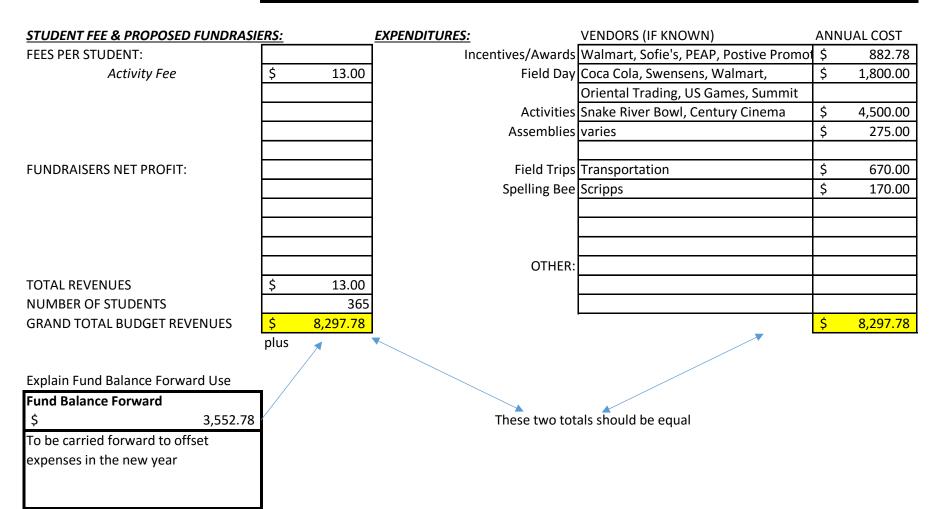
ACEQUIA SCHOOL FUNDRAISER



HEYBURN STUDENT BODY ACTIVITY BUDGET

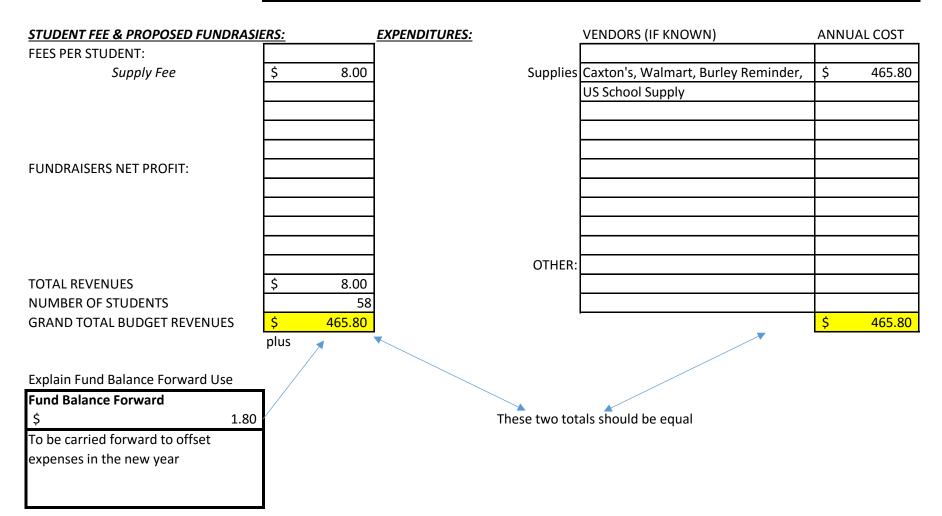
ACTIVITY

HEYBURN ACTIVITIES



HEYBURN STUDENT BODY ACTIVITY BUDGET

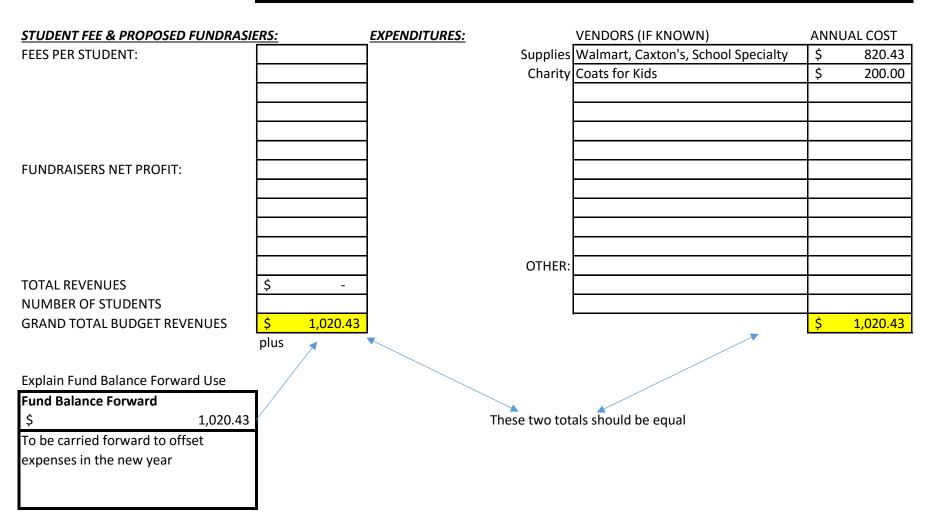
ACTIVITY HEYBURN KINDERGARTEN



HEYBURN STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

HEYBURN SCHOOL FUNDRAISER



PAUL STUDENT BODY ACTIVITY BUDGET

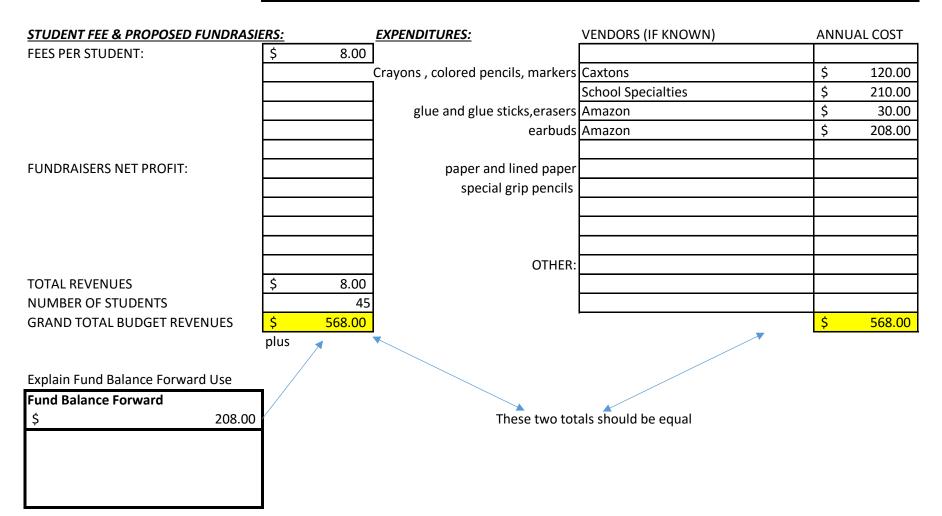
ACTIVITY PAUL ACTIVITIES

STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:	\$ 13.00				
		Student ear buds	Amazon	\$	1,200.00
		_			
		Field Trips	Entrance Fees	\$	1,100.00
		-	Buses	\$	6,085.00
FUNDRAISERS NET PROFIT:		 Class Parties	Pizza Hut, Walmart, Amazon, Swenson:	Ś	1,600.00
PTO donation	\$ 2,400.00		Snake River Bowl		,
		Assemblies			
		OTHER:			
TOTAL REVENUES	\$ 13.00	-			
NUMBER OF STUDENTS	206	-			
GRAND TOTAL BUDGET REVENUES	\$ 9,985.41			\$	9,985.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 4,907.43	1	These two tot	als should be equal		
PTO offset to help with field trips					
for next year					

PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY PAL

PAUL KINDERGARTEN



PAUL STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

PAUL SCHOOL FUNDRAISER

STUDENT FEE & PROPOSED FUNDRASIERS:		EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST	
FEES PER STUDENT:		7			
		Advertising	Burley Remind, Donnelly's Sports,	\$	640.00
		Technology Training	ED Tech Summit	\$	4,800.00
			CDWG Printer	\$	600.00
FUNDRAISERS NET PROFIT:		Robots	Sunburst Digital	\$	790.00
Paul Fun Run	\$ 6,980.00	placement parts for computer lab	Amazon, Costco,	\$	150.00
		portable computer lab	Dell	\$	6,528.00
		PEG Writing		\$	1,200.00
		OTHER:			
TOTAL REVENUES	\$-				
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$ 14,707.67			\$	14,708.00
	plus 🔺				
Explain Fund Balance Forward Use					
Fund Balance Forward					
\$ 7,727.67		These two totals should be equal			
The balance forward is for a mobile ca	arts				
laptop to help cut down 20 days of te	sting.				
To purchase a live stream system for					
students to access all classrooms for v	veekly news reports				

RUPERT STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

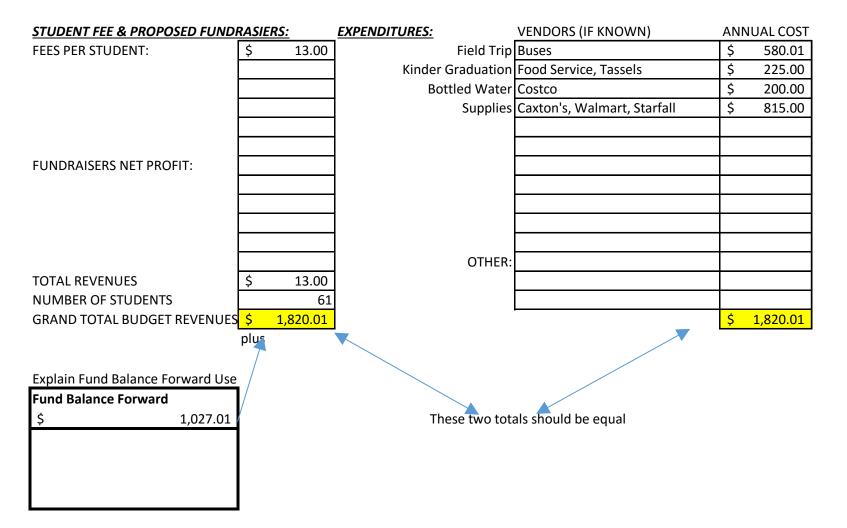
RUPERT ACTIVITIES

STUDENT FEE & PROPOSED FUNDRASIERS:		EXPENDITURES:	VENDORS (IF KNOWN)	ANN	IUAL COST	
FEES PER STUDENT:	\$ 13.00	Assemblies				
		Field Trips	Entrance Fees	\$	560.05	
			Busing	\$	400.00	
		Class parties/activities	Pizza Hut, Walmart, Ridleys	\$	500.00	
			Oriental Trading, Costco			
FUNDRAISERS NET PROFIT:						
		OTHER:				
TOTAL REVENUES	\$ 13.00					
NUMBER OF STUDENTS	12					
GRAND TOTAL BUDGET REVENUES	S <mark>\$ 1,460.05</mark>		_	\$	1,460.05	
	plur					
Explain Fund Balance Forward Use	<u>e</u> /					
Fund Balance Forward						
\$ (216.95))	These two totals should be equal				
]					

RUPERT STUDENT BODY ACTIVITY BUDGET

ACTIVITY

RUPERT KINDERGARTEN ACTIVITY/SUPPLIES



RUPERT STUDENT BODY ACTIVITY BUDGET

ΑCTIVITY

RUPERT SCHOOL FUNDRAISER

