



**Crosby Independent School District  
Comparative Tax Collection Report  
Year-to-Date as of January 31, 2026**

	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>	<u>Fiscal Year 2025-2026</u>
<b>District Revenue</b>			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 15,418,848	\$ 18,515,703	\$ 18,611,830
Interest & Sinking (Debt Service Fund)	9,770,359	11,768,456	12,006,018
Total Current Year Tax Collections	<u>25,189,207</u>	<u>30,284,159</u>	<u>30,617,848</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	542,125	339,822	685,508
Interest & Sinking (Debt Service Fund)	271,150	197,487	420,195
Total Delinquent Tax Collections	<u>813,275</u>	<u>537,309</u>	<u>1,105,703</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	182,350	199,110	245,063
Interest & Sinking (Debt Service Fund)	77,609	88,774	107,810
Total Penalty & Interest	<u>259,958</u>	<u>287,884</u>	<u>352,873</u>
<b>Total District Revenue</b>	<u>26,262,440</u>	<u>31,109,352</u>	<u>32,076,424</u>
<b>Non-Revenue</b>			
Collection Fees (Attorney and Court Costs)	226,472	225,280	278,788
<b>Total Non-Revenue</b>	<u>200,019</u>	<u>209,074</u>	<u>278,788</u>
<b>TOTAL COLLECTIONS</b>	<u>\$ 26,462,459</u>	<u>\$ 31,318,426</u>	<u>\$ 32,355,212</u>
Adjusted Tax Levy	\$ 34,140,682	\$ 37,702,120	\$ 40,037,619
YTD Percentage Collected (Current Collections)	73.78%	80.32%	76.47%
Levy Balance			
Current	\$ 8,951,475	\$ 7,417,961	\$ 9,419,772
Delinquent	2,631,588	2,903,938	2,922,943
Total Levy Balance	<u>\$ 11,583,063</u>	<u>\$ 10,321,899</u>	<u>\$ 12,342,715</u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>	<u>\$ 1.224100</u>