



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**       **March 6, 2018**

**TITLE:**           **Approval of Facility Rental Program Fees**

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**BACKGROUND:**

Governing Board Policy KF requires the establishment of reasonable fees for the rental of District property as defined by the aforementioned policy and by Arizona Revised Statutes referenced therein. "Reasonable use fee" means an amount that is at least equal to the school district's cost for utilities, services, supplies or personnel that the school provides to the lessee pursuant to the terms of the lease.

1. Current fee schedule for Student A/V Support is \$10.00 per hour. With the change in the State minimum wage law increasing wage to \$10.50 per hour, the District will not have sufficient revenue to cover the additional student wages, retirement contributions, and payroll taxes imposed. It is recommended that the fee for Student A/V Support be increased to \$13.00 per hour.
2. Current fee schedule for Custodial Support during regular shift hours is \$10.00 per hour. With the change in the State minimum wage law increasing wages to \$10.50 per hour, the District will not have sufficient revenue to cover the additional wages, retirement contributions, and payroll taxes imposed. It is recommended that the fee for Custodial Support be increased to \$13.00 per hour.
3. The Sand Beach Volleyball Courts need to be added to the facility rental rate fee schedule. It is recommended the rental rates be \$25.00 per hour, and \$30.00 per hour with lighting, for Community Non-Profit usage. It is recommended the rental rates be \$35 per hour, and \$40 per hour with lighting, for Commercial usage.

The current rental rate fee schedule with these changes indicated is attached for review with the changes highlighted in yellow. No other changes are recommended at this time.

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**RECOMMENDATION:**

The Administration recommends the Governing Board approve the proposed Facility Rental Rates presented for the 2018-2019 school year.

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**INITIATED BY:**

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James Burns, Executive Manager, Operational Support

Date: February 20, 2018

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Todd A. Jaeger, J.D., Superintendent