

**Rush City Schools ISD #139 Levy Limitation and Certification**

<b>Category</b>	<b>Actual 2024 Pay 2025</b>	<b>Proposed 2025 Pay 2026</b>	<b>Variance Pay 26 vs. Pay 25</b>
<b>GENERAL FUND</b>			
Voter-Approved Referendum	802,260.00	780,660.00	(21,600.00)
Adjustment for Prior Years	16,632.99	(69,957.00)	(86,589.99)
<i>Subtotal</i>	818,892.99	710,703.00	(108,189.99)
Equity	-	-	-
Local Optional Revenue	759,394.80	740,943.92	(18,450.88)
Adjustment for Prior Years	17,078.53	(73,492.42)	(90,570.95)
<i>Subtotal</i>	776,473.33	667,451.50	(109,021.83)
Operating Capital	108,274.19	105,531.08	(2,743.11)
Qcomp	77,560.21	67,350.01	(10,210.20)
Re-employment	5,000.00	14,011.29	9,011.29
Safe Schools	32,090.40	30,314.52	(1,775.88)
Career & Technical Education	83,125.70	74,987.19	(8,138.51)
Annual OPEB	30,968.00	28,886.00	(2,082.00)
LTFM (District)	133,409.71	128,891.76	(4,517.95)
LTFM (SCRED)	9,199.91	8,864.22	(335.69)
Building / Land Lease	31,149.72	30,608.41	(541.31)
Adjustment Prior Years	(34,541.37)	(154,457.77)	(119,916.40)
<i>Subtotal</i>	476,236.47	334,986.71	(141,249.76)
<b>GENERAL FUND TOTAL LEVY</b>	<b>\$ 2,071,602.79</b>	<b>\$ 1,713,141.21</b>	<b>\$ (358,461.58)</b> <b>-17.30%</b>
<b>COMMUNITY SERVICE FUND</b>			
Basic Community Education	36,557.66	33,450.28	(3,107.38)
Early Childhood Family Education	22,159.29	18,938.54	(3,220.75)
Home Visiting	637.98	621.79	(16.19)
Adults with Disabilities	587.49	534.69	(52.80)
Adjustments for Prior Years	125.39	(2,091.60)	(2,216.99)
<i>Subtotal</i>	60,067.81	51,453.70	(8,614.11) -14.34%
<b>DEBT SERVICE FUND</b>			
Debt-Voter Approved	1,238,732.25	-	(1,238,732.25)
Debt - Other	261,691.40	1,436,253.68	1,174,562.28
<i>Subtotal</i>	1,500,423.65	1,436,253.68	(64,169.97) -4.28%
Maximum allowable Certified Levy			
<b>TOTAL LEVY</b>	<b>\$ 3,632,094.25</b>	<b>\$ 3,200,848.59</b>	<b>\$ (431,245.66)</b> <b>-11.87%</b>