



## WEST ORANGE-COVE CISD

West Orange-Cove CISD Bond Proposed Projects	Estimated Cost	Cost To Date **	Remaining Cash	Balance	Total Budget
Anderson Elementary	\$ 1,850,000.00	\$ 240,520.48	\$ 1,609,479.52	\$ 1,609,479.52	
Budget Amendment				\$ 600,000.00	
Total Budget					\$ 2,209,479.52

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### Cost to Date

AAC Renovation	\$ 55,559.28
Asbestos abatement	\$ 64,930.00
Pflugar Associates	<u>\$ 120,031.20</u>
	\$ 240,520.48

### Alternates to Consider

Parking Lot	\$ 125,000.00
Security Fencing	\$ 150,000.00
Board Room Mill Work	\$ 60,000.00
Furnishings	\$ 360,000.00