

UTHS DISTRICT 30 LEVY COMPARISON					
The District's EAV is:					
	\$ 661,034,875		\$ 769,000		
	(Certified to Collect)		(Estimated Levy)	ESTIMATED	
	TAXES	TAX	TAXES	TAX	
	EXTENDED	RATE	EXTENDED	RATE	
	2023	2023	2024	2024	Change
Education	\$6,047,147	0.9200	\$7,074,800	9.1590	\$1,027,653
Operation & Maintenance	\$1,643,333	0.2500	\$1,922,500	0.2500	\$279,167
Transportation	\$789,276	0.1200	\$922,800	0.1200	\$133,524
IMRF	\$190,378	0.0289	\$547,451	0.0446	\$357,073
Soc. Security/Medicare	\$332,501	0.0505	\$60,828	0.0345	-\$271,673
Working Cash	\$329,195	0.0500	\$384,500	0.0500	\$55,305
Health/Life/Safety	\$329,195	0.0500	\$384,500	0.0500	\$55,305
Special Education	\$131,546	0.0200	\$153,800	0.0200	\$22,254
Tort Immunity	\$975,026	0.1483	\$1,134,275	0.1476	\$159,249
Lease	\$329,195	0.0500	\$384,500	0.0500	\$55,305
Levy w/o Bond and Interest	\$11,096,792	1.6877	\$12,969,954	1.6802	\$1,873,162
Bond & Interest	\$1,045,096	0.1695	\$1,039,189	0.1541	
Total Levy	\$12,141,888	1.8572	\$14,009,143	1.8343	

Approximately no rate change although estimated \$158,000 loss in this fund (\$1,200 loss in prior year). Beginning fund balance of \$1,590,000 (IMRF portion is currently negative).

Approximately no rate change although estimated \$195,000 loss in this fund (\$35,000 loss in prior year). Beginning fund balance of \$568,000.

Based on actual principal and interest due on bonds.