

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Wendell Sollis, Superintendent

**SUBJECT:** APPROVAL OF BUDGET AMENDMENT #3 (BG-Q)

**DATE:** April 26, 2005

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Attached is a summary of the recommended budget amendment #3 for the 2004-2005 budget.

The net result of the amendment is \$32,834 decrease in the General Fund balance. The major revenue budget changes are: 1) Band Uniforms \$99,000, 2) Security Upgrade \$30,000, and 3) HVAC – Technology \$9,000. Bruce Revell, Assistant Superintendent for Finance and Business Operations will be available if there are questions related to this amendment.

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It is recommended that the Board of Trustees approve budget amendment #3 for the 2004-2005 budget as presented in the attachment to this agenda item.

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**Respectfully submitted,**

***Wendell Sollis,***  
**Superintendent**

***Bruce Revell,***  
**Assistant Superintendent**  
**for Finance & Business Operations**