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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 4 / 21

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Report ID: B100A

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	-1,627.10	0.00	0.00	1,627.10	*** %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	1,627.10	0.00	0.00	-1,627.10	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	3,750.00	0.00	0.00	-3,750.00	*** %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-3,750.00	0.00	0.00	3,750.00	*** %
582-581 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	1,995.00	0.00	0.00	-1,995.00	*** %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	-1,995.00	0.00	0.00	1,995.00	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Total:	0.00	0.00	0.00	0.00	0.00	0 %
457 IDEA Preschool						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES IDEA Preschool 2019-2020	0.00	-9,180.67	0.00	0.00	9,180.67	*** %
117-622 TEACHER AIDE SALARIES IDEA Preschool 2020-2021	0.00	9,180.67	0.00	0.00	-9,180.67	*** %
Function Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Total:	0.00	0.00	0.00	0.00	0.00	0 %
Program Group Total:	0.00	0.00	0.00	0.00	0.00	0 %
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	837.00	837.00	837.00	0 %
122-650 SUB TEACHER SALARIES MCLP 2019-2020	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
122-740 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	837.00	837.00	837.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	87.00	87.00	87.00	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	104.00	104.00	104.00	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	7.00	7.00	7.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	5.00	5.00	5.00	0 %
590-581 MISCELLANEOUS PURCHASED SERVICES MCLSDP 2020-2021	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	53,130.02	53,130.02	53,130.02	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	872.85	38,769.58	66,608.37	66,608.37	27,838.79	58 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	9,598.00	9,598.00	9,598.00	0 %
Function Total:	872.85	38,769.58	147,115.39	147,115.39	108,345.81	26 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021	0.00	0.00	81.00	81.00	81.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021	0.00	0.00	77.00	77.00	77.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021	0.00	0.00	6.00	6.00	6.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021	0.00	0.00	4.00	4.00	4.00	0 %
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	27,578.00	27,578.00	27,578.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	3,970.00	9,500.00	9,500.00	5,530.00	41 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	8,922.00	8,922.00	8,922.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,792.00	1,792.96	1,792.96	0.96	99 %
Function Total:	0.00	5,762.00	47,792.96	47,792.96	42,030.96	12 %
Program Total:	872.85	44,531.58	195,076.35	195,076.35	150,544.77	22 %
Program Group Total:	872.85	44,531.58	195,076.35	195,076.35	150,544.77	22 %
Org Total:	872.85	44,531.58	195,076.35	195,076.35	150,544.77	22 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	0.00	29,768.79	46,298.00	46,298.00	16,529.21	64 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	0.00	2,277.27	3,542.00	3,542.00	1,264.73	64 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	0.00	2,729.81	4,246.00	4,246.00	1,516.19	64 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	0.00	208.31	324.00	324.00	115.69	64 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-522 WORKER'S COMPENSATION	0.00	1,190.91	218.00	218.00	-972.91	546 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	7,135.21	12,696.00	12,696.00	5,560.79	56 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	43,310.30	67,324.00	67,324.00	24,013.70	64 %
Program Total:	0.00	43,310.30	67,324.00	67,324.00	24,013.70	64 %
423 STRIVING READERS						
1700 Instruction						
122-740 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	-40.00	7,831.15	36,049.99	36,049.99	28,218.84	21 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	4,054.37	24,346.92	38,998.90	38,998.90	14,651.98	62 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	872.27	24,927.00	24,927.00	24,054.73	3 %
MCLSDP 2020-2021						
640-581 BOOKS	0.00	0.00	7,333.33	7,333.33	7,333.33	0 %
MCLSDP 2020-2021						
Function Total:	4,014.37	33,050.34	108,436.22	108,436.22	75,385.88	30 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021						
250-581 WORKER'S COMPENSATION	0.00	0.00	44.00	44.00	44.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	400.00	0.00	0.00	-400.00	*** %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	38.25	0.00	0.00	-38.25	*** %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	48.23	0.00	0.00	-48.23	*** %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	3.50	0.00	0.00	-3.50	*** %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	2.16	0.00	0.00	-2.16	*** %
MCLP 2019-2020						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	3,750.00	18,750.00	23,845.32	23,845.32	5,095.32	78 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,500.00	30,000.00	30,000.00	27,500.00	8 %
MCLP 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	653.00	-4,460.60	-4,460.60	-5,113.60	-14 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	3,750.00	22,395.14	74,630.04	74,630.04	52,234.90	30 %
Program Total:	7,764.37	55,445.48	187,536.26	187,536.26	132,090.78	29 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	2,129.31	2,129.31	2,129.31	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	162.10	162.10	162.10	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	222.83	222.83	222.83	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	38.87	38.87	38.87	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	50.14	50.14	50.14	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	0.00	12,096.00	12,096.00	12,096.00	0 %
Function Total:	0.00	0.00	14,699.25	14,699.25	14,699.25	0 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	12,121.22	2,006.08	2,006.08	-10,115.14	604 %
117-210 TEACHER AIDE SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	35,228.81	44,560.85	44,560.85	9,332.04	79 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	927.26	200.80	200.80	-726.46	461 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,694.96	3,041.71	3,041.71	346.75	88 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	1,111.08	229.31	229.31	-881.77	484 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	3,230.47	4,086.22	4,086.22	855.75	79 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	84.83	55.64	55.64	-29.19	152 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	246.57	209.43	209.43	-37.14	117 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	43.09	128.98	128.98	85.89	33 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	165.55	209.43	209.43	43.88	79 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
260-120 HEALTH INSURANCE	0.00	4,877.42	6,117.60	6,117.60	1,240.18	79 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	12,877.84	0.00	0.00	-12,877.84	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	73,609.10	64,254.95	64,254.95	-9,354.15	114 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	28,178.28	18,175.64	18,175.64	-10,002.64	155 %
Title I Schoolwide 2019-2020						
112-121 TEACHER SALARIES	0.00	0.00	119,546.00	119,546.00	119,546.00	0 %
TITLE 1 SCHOOL IMPROVEMENT						
112-230 TEACHER SALARIES	0.00	51,660.18	194,014.85	194,014.85	142,354.67	26 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,155.68	1,482.58	1,482.58	-673.10	145 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	3,952.08	14,842.13	14,842.13	10,890.05	26 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	2,583.90	1,740.15	1,740.15	-843.75	148 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	4,737.15	17,791.16	17,791.16	13,054.01	26 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	197.22	179.18	179.18	-18.04	110 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	361.57	1,358.10	1,358.10	996.53	26 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	107.46	307.84	307.84	200.38	34 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	242.77	911.86	911.86	669.09	26 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,366.42	3,268.42	3,268.42	-3,098.00	194 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	10,610.70	0.00	0.00	-10,610.70	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	111,153.41	373,617.91	373,617.91	262,464.50	29 %
Program Total:	0.00	184,762.51	452,572.11	452,572.11	267,809.60	40 %
Program Group Total:	7,764.37	283,518.29	707,432.37	707,432.37	423,914.08	40 %
Org Total:	7,764.37	283,518.29	707,432.37	707,432.37	423,914.08	40 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
610- 26 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	330.12	330.12	330.12	0 %
BROWNING ELEMENTARY INCENTIVES						
Function Total:	0.00	0.00	330.12	330.12	330.12	0 %
Program Total:	0.00	0.00	330.12	330.12	330.12	0 %
Program Group Total:	0.00	0.00	330.12	330.12	330.12	0 %

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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	39,397.50	60,255.00	60,255.00	20,857.50	65 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	3,013.93	4,610.00	4,610.00	1,596.07	65 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	3,612.67	5,525.00	5,525.00	1,912.33	65 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	275.74	422.00	422.00	146.26	65 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	1,234.49	283.00	283.00	-951.49	436 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	7,431.76	12,696.00	12,696.00	5,264.24	58 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	54,966.09	83,791.00	83,791.00	28,824.91	65 %
Program Total:	0.00	54,966.09	83,791.00	83,791.00	28,824.91	65 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	43,383.33	43,383.33	43,383.33	0 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-13,378.92	24,517.72	21,409.16	21,409.16	-3,108.56	114 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	24,928.00	24,928.00	24,928.00	0 %
MCLSDP 2020-2021						
Function Total:	-13,378.92	24,517.72	89,720.49	89,720.49	65,202.77	27 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	21,250.00	23,845.34	23,845.34	2,595.34	89 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-2,500.00	0.00	-20,000.00	-20,000.00	-20,000.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,596.00	3,024.15	3,024.15	1,428.15	52 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021						
Function Total:	-2,500.00	22,846.00	32,114.81	32,114.81	9,268.81	71 %
Program Total:	-15,878.92	47,363.72	121,835.30	121,835.30	74,471.58	38 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	11,604.00	0.00	0.00	-11,604.00	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	21,274.00	0.00	0.00	-21,274.00	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	887.70	0.00	0.00	-887.70	*** %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,627.45	0.00	0.00	-1,627.45	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	1,064.10	0.00	0.00	-1,064.10	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	1,950.85	0.00	0.00	-1,950.85	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	81.24	0.00	0.00	-81.24	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	148.94	0.00	0.00	-148.94	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	44.26	0.00	0.00	-44.26	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	99.99	0.00	0.00	-99.99	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	3,185.04	0.00	0.00	-3,185.04	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,308.40	0.00	0.00	-5,308.40	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	47,275.97	0.00	0.00	-47,275.97	*** %
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,708.90	3,708.90	3,708.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	52,877.30	52,877.30	52,877.30	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	27,572.86	43,609.62	43,609.62	16,036.76	63 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	51,496.52	194,014.83	194,014.83	142,518.31	26 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,053.92	3,420.81	3,420.81	1,366.89	60 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	3,847.18	14,842.13	14,842.13	10,994.95	25 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	2,528.42	4,040.40	4,040.40	1,511.98	62 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	4,722.25	17,791.16	17,791.16	13,068.91	26 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	193.02	293.26	293.26	100.24	65 %
Title I Schoolwide 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-230 UNEMPLOYMENT COMPENSATION	0.00	360.50	1,358.10	1,358.10	997.60	26 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	104.87	334.06	334.06	229.19	31 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	242.03	911.86	911.86	669.83	26 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,269.20	559.97	559.97	-5,709.23	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,409.28	0.00	0.00	-5,409.28	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	104,800.05	281,176.20	281,176.20	176,376.15	37 %
Program Total:	0.00	152,076.02	334,053.50	334,053.50	181,977.48	45 %
Program Group Total:	-15,878.92	254,405.83	539,679.80	539,679.80	285,273.97	47 %
Org Total:	-15,878.92	254,405.83	540,009.92	540,009.92	285,604.09	47 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	3,926.25	43,383.34	43,383.34	39,457.09	9 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-14,205.61	22,929.14	6,848.38	6,848.38	-16,080.76	334 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	84.23	24,932.00	24,932.00	24,847.77	0 %
MCLSDP 2020-2021						
660-650 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
MCLP 2019-2020						
Function Total:	-14,205.61	26,939.62	95,163.72	95,163.72	68,224.10	28 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	5,000.00	23,845.34	23,845.34	18,845.34	20 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	7,261.00	7,261.00	7,261.00	0 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,995.00	2,709.35	2,709.35	714.35	73 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
MCLSDP 2020-2021						
682-581 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	6,995.00	63,571.04	63,571.04	56,576.04	11 %
Program Total:	-14,205.61	33,934.62	158,734.76	158,734.76	124,800.14	21 %

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115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	3,093.89	6,376.52	6,376.52	3,282.63	48 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	24,749.56	0.00	0.00	-24,749.56	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	329.18	548.24	548.24	219.06	60 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,800.92	0.00	0.00	-1,800.92	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	283.71	637.54	637.54	353.83	44 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	2,269.52	0.00	0.00	-2,269.52	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	21.57	90.33	90.33	68.76	23 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	173.25	0.00	0.00	-173.25	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	5.81	229.93	229.93	224.12	2 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	116.38	0.00	0.00	-116.38	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	-5,262.40	13,755.97	13,755.97	19,018.37	-38 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,291.84	0.00	0.00	-5,291.84	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	32,873.23	21,638.53	21,638.53	-11,234.70	151 %
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	52,577.30	52,577.30	52,577.30	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,004.86	10,806.94	10,806.94	-22,197.92	305 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	60,508.91	194,014.83	194,014.83	133,505.92	31 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,524.88	826.82	826.82	-1,698.06	305 %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	0.00	4,628.97	14,842.13	14,842.13	10,213.16	31 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,026.52	1,034.91	1,034.91	-1,991.61	292 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	5,548.62	17,791.16	17,791.16	12,242.54	31 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	231.05	106.67	106.67	-124.38	216 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	423.61	1,358.10	1,358.10	934.49	31 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	125.86	246.03	246.03	120.17	51 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	284.36	911.86	911.86	627.50	31 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	5,840.17	1,561.78	1,561.78	-4,278.39	373 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	15,502.29	0.00	0.00	-15,502.29	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	131,650.10	243,501.23	243,501.23	111,851.13	54 %
Program Total:	0.00	164,523.33	317,717.06	317,717.06	153,193.73	51 %
Program Group Total:	-14,205.61	198,457.95	476,451.82	476,451.82	277,993.87	41 %
Org Total:	-14,205.61	198,457.95	476,451.82	476,451.82	277,993.87	41 %
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	212.20	11,937.50	11,937.50	11,725.30	1 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	54.38	506.56	506.56	452.18	10 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	16.22	914.68	914.68	898.46	1 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	82.10	437.84	437.84	355.74	18 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	24.51	1,094.66	1,094.66	1,070.15	2 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	4.97	98.98	98.98	94.01	5 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	1.48	83.56	83.56	82.08	1 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	2.99	109.07	109.07	106.08	2 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	1.00	56.10	56.10	55.10	1 %
Title I Part A Basic - 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,331.50	2,331.50	2,331.50	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,110.72	26,320.17	26,320.17	25,209.45	4 %
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	0.00	1,110.72	29,599.17	29,599.17	28,488.45	3 %
Program Group Total:	0.00	1,110.72	29,599.17	29,599.17	28,488.45	3 %
Org Total:		1,110.72	29,599.17	29,599.17	28,488.45	3 %
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	212.20	11,937.50	11,937.50	11,725.30	1 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	54.39	506.45	506.45	452.06	10 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	16.24	914.68	914.68	898.44	1 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	82.11	437.82	437.82	355.71	18 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	24.51	1,094.66	1,094.66	1,070.15	2 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	4.98	98.96	98.96	93.98	5 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	1.49	83.56	83.56	82.07	1 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	3.01	108.92	108.92	105.91	2 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	1.00	56.10	56.10	55.10	1 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,331.50	2,331.50	2,331.50	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,110.80	26,319.87	26,319.87	25,209.07	4 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	0.00	1,110.80	29,598.87	29,598.87	28,488.07	3 %
Program Group Total:	0.00	1,110.80	29,598.87	29,598.87	28,488.07	3 %
Org Total:		1,110.80	29,598.87	29,598.87	28,488.07	3 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
120-220 TEMPORARY SALARIES	0.00	0.00	24,336.23	24,336.23	24,336.23	0 %
Title I Part A Basic - 2019-2020						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,885.70	1,885.70	1,885.70	0 %
Title I Part A Basic - 2019-2020						
220-220 TEACHERS' RETIREMENT	0.00	0.00	2,230.31	2,230.31	2,230.31	0 %
Title I Part A Basic - 2019-2020						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	139.82	139.82	139.82	0 %
Title I Part A Basic - 2019-2020						
250-220 WORKER'S COMPENSATION	0.00	0.00	152.82	152.82	152.82	0 %
Title I Part A Basic - 2019-2020						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	-756.00	4,796.00	4,796.00	5,552.00	-15 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	2,202.25	4,796.00	4,796.00	2,593.75	45 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,741.00	1,741.00	1,741.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	37,979.00	37,979.00	37,979.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,446.25	78,056.88	78,056.88	76,610.63	1 %
2100 Support Services, Student						
120-220 TEMPORARY SALARIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title I Part A Basic - 2019-2020						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	823.00	823.00	823.00	0 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	0.00	965.00	965.00	965.00	0 %
Title I Part A Basic - 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	27,534.63	27,534.63	27,534.63	0 %
2110 Parent Involvement						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
2213 Instructional Staff Development Services						
320-220 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	1,057.50	2,674.00	2,674.00	1,616.50	39 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	1,057.50	13,882.00	13,882.00	12,824.50	7 %
Program Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %
Program Group Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
ESSER Related Services Grant 2020-2021						
Function Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Group Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Org Total:		2,503.75	148,779.51	148,779.51	146,275.76	1 %
50 Browning Middle School						

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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	68,049.92	101,999.00	103,448.00	35,398.08	65 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	5,117.99	7,803.00	7,803.00	2,685.01	65 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	6,240.07	9,353.00	9,353.00	3,112.93	66 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	476.34	714.00	714.00	237.66	66 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	1,053.33	479.00	479.00	-574.33	219 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	5,580.58	25,444.00	25,444.00	19,863.42	21 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	86,518.23	145,792.00	147,241.00	60,722.77	58 %
Program Total:	0.00	86,518.23	145,792.00	147,241.00	60,722.77	58 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	6,379.78	73,393.00	73,393.00	67,013.22	8 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-2,100.00	2,755.40	5,858.00	17,427.27	14,671.87	15 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
MCLSDP 2020-2021						
Function Total:	-2,100.00	9,135.18	100,051.00	111,620.27	102,485.09	8 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,500.00	48,375.00	48,375.00	45,875.00	5 %
MCLSDP 2020-2021						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	12,500.00	12,500.00	12,500.00	0.00	100 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	5,000.00	13,025.00	13,025.00	8,025.00	38 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	11,569.27	0.00	0.00	0 %
MCLP 2019-2020						
582-740 TRAVEL OUT OF DIST/INSERVICE	0.00	1,197.00	10,500.00	10,500.00	9,303.00	11 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	21,197.00	101,419.27	89,850.00	68,653.00	23 %
Program Total:	-2,100.00	30,332.18	201,470.27	201,470.27	171,138.09	15 %
471 Gear Up						

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115 Elementary Miscellaneous Federal Funds						
1700 Instruction						
112-692 TEACHER SALARIES	0.00	0.00	930.60	930.60	930.60	0 %
Gear Up Summer MS 2020						
113-692 SPECIALISTS, CERTIFIED SALARIES	0.00	4,075.52	3,552.48	3,552.48	-523.04	114 %
Gear Up Summer MS 2020						
113-694 SPECIALISTS, CERTIFIED SALARIES	0.00	26,950.95	41,219.00	41,219.00	14,268.05	65 %
GEAR UP MS 2020-2021						
119-692 SUPERVISORY SALARIES	0.00	1,077.60	1,056.60	1,056.60	-21.00	101 %
Gear Up Summer MS 2020						
119-694 SUPERVISORY SALARIES	0.00	15,558.06	23,794.80	23,794.80	8,236.74	65 %
GEAR UP MS 2020-2021						
210-692 SOCIAL SECURITY & MEDICARE	0.00	394.22	428.08	428.08	33.86	92 %
Gear Up Summer MS 2020						
210-694 SOCIAL SECURITY & MEDICARE	0.00	3,158.33	4,979.48	4,979.48	1,821.15	63 %
GEAR UP MS 2020-2021						
220-692 TEACHERS' RETIREMENT	0.00	472.54	506.74	506.74	34.20	93 %
Gear Up Summer MS 2020						
220-694 TEACHERS' RETIREMENT	0.00	3,898.10	5,962.00	5,962.00	2,063.90	65 %
GEAR UP MS 2020-2021						
240-692 UNEMPLOYMENT COMPENSATION	0.00	36.07	30.89	30.89	-5.18	116 %
Gear Up Summer MS 2020						
240-694 UNEMPLOYMENT COMPENSATION	0.00	297.66	455.00	455.00	157.34	65 %
GEAR UP MS 2020-2021						
250-692 WORKER'S COMPENSATION	0.00	19.29	31.44	31.44	12.15	61 %
Gear Up Summer MS 2020						
250-694 WORKER'S COMPENSATION	0.00	186.47	306.00	306.00	119.53	60 %
GEAR UP MS 2020-2021						
260-692 HEALTH INSURANCE	0.00	203.61	0.00	0.00	-203.61	*** %
Gear Up Summer MS 2020						
260-694 HEALTH INSURANCE	0.00	3,350.03	6,009.60	6,009.60	2,659.57	55 %
GEAR UP MS 2020-2021						
516-694 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	32,477.80	32,477.80	32,477.80	0 %
GEAR UP MS 2020-2021						
590-694 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	3,813.00	3,813.00	3,813.00	0 %
GEAR UP MS 2020-2021						
610-692 SUPPLIES (CONSUMABLES ONLY)	0.00	2,440.00	4,066.00	4,066.00	1,626.00	60 %
Gear Up Summer MS 2020						
610-694 SUPPLIES (CONSUMABLES ONLY)	0.00	8,471.54	12,598.15	12,598.15	4,126.61	67 %
GEAR UP MS 2020-2021						
612-694 FOOD & BEVERAGE	425.00	425.00	2,935.00	2,935.00	2,510.00	14 %
GEAR UP MS 2020-2021						
660-692 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,838.77	2,192.58	2,192.58	353.81	83 %
Gear Up Summer MS 2020						
660-694 EQUIPMENT, SMALL (UNDER \$5000)	0.00	7,492.50	7,500.00	7,500.00	7.50	99 %
GEAR UP MS 2020-2021						
Function Total:	425.00	80,346.26	154,845.24	154,845.24	74,498.98	51 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
330-694 CONTRACTED PROF. SERVICES	0.00	0.00	2,694.32	2,694.32	2,694.32	0 %
GEAR UP MS 2020-2021						
582-694 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,361.20	2,361.20	2,361.20	0 %
GEAR UP MS 2020-2021						
Function Total:	0.00	0.00	5,055.52	5,055.52	5,055.52	0 %
Program Total:	425.00	80,346.26	159,900.76	159,900.76	79,554.50	50 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	61,824.03	11,838.76	11,838.76	-49,985.27	522 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	31,820.47	0.00	0.00	-31,820.47	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	4,729.67	1,015.23	1,015.23	-3,714.44	465 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	2,434.30	0.00	0.00	-2,434.30	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	5,669.24	1,183.20	1,183.20	-4,486.04	479 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	2,917.97	0.00	0.00	-2,917.97	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	432.77	164.90	164.90	-267.87	262 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	222.75	0.00	0.00	-222.75	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	261.25	250.66	250.66	-10.59	104 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	149.60	0.00	0.00	-149.60	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	3,214.48	500.02	500.02	-2,714.46	642 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	5,308.40	0.00	0.00	-5,308.40	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	118,984.93	14,952.77	14,952.77	-104,032.16	795 %
2100 Support Services, Student						
112-120 TEACHER SALARIES	0.00	0.00	6,387.34	6,387.34	6,387.34	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	701.76	701.76	701.76	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	540.35	540.35	540.35	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	81.79	81.79	81.79	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	120.04	120.04	120.04	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	808.89	808.89	808.89	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	61,217.47	61,217.47	61,217.47	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,891.24	10,806.94	10,806.94	-23,084.30	313 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	62,133.94	194,014.83	194,014.83	131,880.89	32 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,538.84	880.82	880.82	-1,658.02	288 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	4,660.92	14,842.13	14,842.13	10,181.21	31 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	3,107.82	1,034.91	1,034.91	-2,072.91	300 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	5,697.67	17,791.16	17,791.16	12,093.49	32 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	237.24	106.67	106.67	-130.57	222 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	434.94	1,358.10	1,358.10	923.16	32 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	129.25	182.71	182.71	53.46	70 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	292.05	911.86	911.86	619.81	32 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	6,276.58	1,556.84	1,556.84	-4,719.74	403 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	10,610.70	0.00	0.00	-10,610.70	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	130,011.19	243,486.97	243,486.97	113,475.78	53 %
Program Total:	0.00	248,996.12	319,657.21	319,657.21	70,661.09	77 %
Program Group Total:	-1,675.00	446,192.79	826,820.24	828,269.24	382,076.45	53 %
Org Total:	-1,675.00	446,192.79	826,820.24	828,269.24	382,076.45	53 %
60 Browning High School						
400 Other Instructional Programs						

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115 Elementary Miscellaneous Federal Funds						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	36,934.37	56,488.00	56,488.00	19,553.63	65 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	2,825.40	4,321.00	4,321.00	1,495.60	65 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	3,386.91	5,180.00	5,180.00	1,793.09	65 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	258.57	395.00	395.00	136.43	65 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	1,223.70	265.00	265.00	-958.70	461 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	7,245.33	12,696.00	12,696.00	5,450.67	57 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	51,874.28	79,345.00	79,345.00	27,470.72	65 %
Program Total:	0.00	51,874.28	79,345.00	79,345.00	27,470.72	65 %
420 Title I Part A Basic Program						
1700 Instruction						
682-134 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	3,500.00	0.00	0.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	3,500.00	0.00	0.00	0 %
Program Total:	0.00	0.00	3,500.00	0.00	0.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	2,006.80	45,559.00	45,559.00	43,552.20	4 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	-39,602.13	5,907.65	10,000.05	45,479.04	39,571.39	12 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	44.95	15,350.00	15,350.00	15,305.05	0 %
MCLSDP 2020-2021						
660-650 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	2,655.00	2,655.00	2,655.00	0 %
MCLP 2019-2020						
Function Total:	-39,602.13	7,959.40	73,564.05	109,043.04	101,083.64	7 %
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
MCLSDP 2020-2021						
150-650 STIPEND PAY	0.00	3,000.00	0.00	0.00	-3,000.00	*** %
MCLP 2019-2020						
150-740 STIPEND PAY	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
MCLSDP 2020-2021						
210-650 SOCIAL SECURITY & MEDICARE	0.00	229.50	0.00	0.00	-229.50	*** %
MCLP 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	275.10	0.00	0.00	-275.10	*** %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	21.00	0.00	0.00	-21.00	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	12.65	0.00	0.00	-12.65	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	17,500.00	48,425.00	48,425.00	30,925.00	36 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-1,250.00	13,025.00	13,025.00	14,275.00	-9 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	12,750.00	48,229.99	12,751.00	1.00	99 %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	798.00	10,500.00	10,500.00	9,702.00	7 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	10,150.00	10,150.00	10,150.00	0 %
Function Total:	0.00	33,336.25	141,129.99	105,651.00	72,314.75	31 %
Program Total:	-39,602.13	41,295.65	215,794.04	215,794.04	174,498.39	19 %
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2019-2020	0.00	0.00	22,606.50	22,606.50	22,606.50	0 %
731-480 New Machinery Carl Perkins Basic Grant 2019-2020	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Function Total:	0.00	0.00	31,466.50	31,466.50	31,466.50	0 %
Program Total:	0.00	0.00	31,466.50	31,466.50	31,466.50	0 %
471 Gear Up						
1700 Instruction						
112-693 TEACHER SALARIES Gear Up Summer HS 2020	0.00	12,177.30	15,954.68	15,954.68	3,777.38	76 %
113-693 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer HS 2020	0.00	3,793.60	2,185.60	2,185.60	-1,608.00	173 %
113-695 SPECIALISTS, CERTIFIED SALARIES GEAR UP HS 2020-2021	0.00	31,377.41	47,989.00	47,989.00	16,611.59	65 %
119-693 SUPERVISORY SALARIES Gear Up Summer HS 2020	0.00	2,444.60	2,465.40	2,465.40	20.80	99 %
119-695 SUPERVISORY SALARIES GEAR UP HS 2020-2021	0.00	23,337.26	35,692.20	35,692.20	12,354.94	65 %
150-695 STIPEND PAY GEAR UP HS 2020-2021	0.00	0.00	200.00	200.00	200.00	0 %
210-693 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2020	0.00	1,402.96	1,592.31	1,592.31	189.35	88 %
210-695 SOCIAL SECURITY & MEDICARE GEAR UP HS 2020-2021	0.00	3,924.64	6,408.58	6,408.58	2,483.94	61 %
220-693 TEACHERS' RETIREMENT Gear Up Summer HS 2020	0.00	1,688.71	1,884.91	1,884.91	196.20	89 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
220-695 TEACHERS' RETIREMENT	0.00	5,017.37	7,674.00	7,674.00	2,656.63	65 %
GEAR UP HS 2020-2021						
240-693 UNEMPLOYMENT COMPENSATION	0.00	126.93	0.00	114.87	-12.06	110 %
Gear Up Summer HS 2020						
240-695 UNEMPLOYMENT COMPENSATION	0.00	383.01	586.00	586.00	202.99	65 %
GEAR UP HS 2020-2021						
250-693 WORKER'S COMPENSATION	0.00	75.90	116.93	116.93	41.03	64 %
Gear Up Summer HS 2020						
250-695 WORKER'S COMPENSATION	0.00	240.10	394.00	394.00	153.90	60 %
GEAR UP HS 2020-2021						
260-693 HEALTH INSURANCE	0.00	339.42	0.00	0.00	-339.42	*** %
Gear Up Summer HS 2020						
260-695 HEALTH INSURANCE	0.00	13,487.58	19,824.00	19,824.00	6,336.42	68 %
GEAR UP HS 2020-2021						
516-695 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	36,434.80	36,434.80	36,434.80	0 %
GEAR UP HS 2020-2021						
590-695 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	9,815.98	7,565.98	7,565.98	0 %
GEAR UP HS 2020-2021						
610-691 SUPPLIES (CONSUMABLES ONLY)	0.00	-2,000.00	0.00	0.00	2,000.00	*** %
GEAR UP HS 2019-2020						
610-693 SUPPLIES (CONSUMABLES ONLY)	0.00	213.30	787.00	787.00	573.70	27 %
Gear Up Summer HS 2020						
610-695 SUPPLIES (CONSUMABLES ONLY)	-1,286.17	8,639.08	8,753.00	11,003.00	2,363.92	78 %
GEAR UP HS 2020-2021						
612-693 FOOD & BEVERAGE	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
Gear Up Summer HS 2020						
612-695 FOOD & BEVERAGE	938.00	2,779.21	5,484.00	5,484.00	2,704.79	50 %
GEAR UP HS 2020-2021						
640-695 BOOKS	0.00	2,547.58	3,757.75	3,757.75	1,210.17	67 %
GEAR UP HS 2020-2021						
660-693 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,838.78	2,193.58	2,193.58	354.80	83 %
Gear Up Summer HS 2020						
660-695 EQUIPMENT, SMALL (UNDER \$5000)	0.00	2,997.00	8,000.00	8,000.00	5,003.00	37 %
GEAR UP HS 2020-2021						
Function Total:	-348.17	116,831.74	220,093.72	220,208.59	103,376.85	53 %
2213 Instructional Staff Development Services						
330-695 CONTRACTED PROF. SERVICES	0.00	3,821.25	13,000.00	13,000.00	9,178.75	29 %
GEAR UP HS 2020-2021						
582-695 TRAVEL OUT OF DIST/INSERVICE	100.00	1,044.54	2,303.91	2,303.91	1,259.37	45 %
GEAR UP HS 2020-2021						
Function Total:	100.00	4,865.79	15,303.91	15,303.91	10,438.12	31 %
Program Total:	-248.17	121,697.53	235,397.63	235,512.50	113,814.97	51 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	38,249.32	21,096.12	21,096.12	-17,153.20	181 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,778.20	2,010.28	2,010.28	-767.92	138 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	3,507.44	1,913.94	1,913.94	-1,593.50	183 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	267.75	101.34	101.34	-166.41	264 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	167.89	123.40	123.40	-44.49	136 %
Title I Schoolwide 2019-2020						
260-120 HEALTH INSURANCE	0.00	8,469.52	1,437.65	1,437.65	-7,031.87	589 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	53,440.12	26,682.73	26,682.73	-26,757.39	200 %
2100 Support Services, Student						
112-120 TEACHER SALARIES	0.00	0.00	6,387.12	6,387.12	6,387.12	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
120-120 TEMPORARY SALARIES	0.00	0.00	17,200.00	17,200.00	17,200.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,030.47	2,030.47	2,030.47	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	2,113.23	2,113.23	2,113.23	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	177.65	177.65	177.65	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	218.05	218.05	218.05	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	808.69	808.69	808.69	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	81,512.51	81,512.51	81,512.51	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	33,826.80	10,607.36	10,607.36	-23,219.44	318 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	62,015.80	194,014.83	194,014.83	131,999.03	31 %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	2,454.75	1,046.33	1,046.33	-1,408.42	234 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	4,533.04	14,842.13	14,842.13	10,309.09	30 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	3,101.94	1,015.54	1,015.54	-2,086.40	305 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	5,686.89	17,791.16	17,791.16	12,104.27	31 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	236.81	103.94	103.94	-132.87	227 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	434.17	1,358.10	1,358.10	923.93	31 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	129.02	179.73	179.73	50.71	71 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	291.45	911.86	911.86	620.41	31 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	6,065.33	1,558.37	1,558.37	-4,506.96	389 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	9,193.30	0.00	0.00	-9,193.30	*** %
Function Total:	0.00	127,969.30	243,429.35	243,429.35	115,460.05	52 %
Program Total:	0.00	181,409.42	351,624.59	351,624.59	170,215.17	51 %
Program Group Total:	-39,850.30	396,276.88	917,127.76	913,742.63	517,465.75	43 %
Org Total:	-39,850.30	396,276.88	917,127.76	913,742.63	517,465.75	43 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
2100 Support Services, Student						
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021	0.00	-0.75	0.00	0.00	0.75	*** %
Function Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Program Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Program Group Total:	0.00	-0.75	0.00	0.00	0.75	*** %
Org Total:		-0.75			0.75	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	9,335.64	9,486.33	9,486.33	0 %
Function Total:	0.00	0.00	25,919.64	26,070.33	26,070.33	0 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-3,460.00	0.00	0.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	150.69	0.00	0.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-3,309.31	0.00	0.00	0 %
Program Total:	0.00	0.00	22,610.33	26,070.33	26,070.33	0 %
494 Title I Schoolwide						
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	52,577.30	52,577.30	52,577.30	0 %
2213 Instructional Staff Development Services						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.13	14,842.13	14,842.13	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.16	17,791.16	17,791.16	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.10	1,358.10	1,358.10	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	911.86	911.86	911.86	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	131,910.67	131,910.67	131,910.67	0 %
Program Total:	0.00	0.00	184,487.97	184,487.97	184,487.97	0 %
Program Group Total:	0.00	0.00	207,098.30	210,558.30	210,558.30	0 %
Org Total:			207,098.30	210,558.30	210,558.30	%
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	2,847.57	43,762.21	175,441.83	175,441.83	131,679.62	24 %
Montana Medicaid						
Function Total:	2,847.57	43,762.21	175,441.83	175,441.83	131,679.62	24 %
Program Total:	2,847.57	43,762.21	175,441.83	175,441.83	131,679.62	24 %
Program Group Total:	2,847.57	43,762.21	175,441.83	175,441.83	131,679.62	24 %

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115 Elementary Miscellaneous Federal Funds						
200 Special Programs						
280 Special Education						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES	0.00	6,973.06	0.00	0.00	-6,973.06	*** %
IDEA Preschool 2019-2020						
210-621 SOCIAL SECURITY & MEDICARE	0.00	533.40	0.00	0.00	-533.40	*** %
IDEA Preschool 2019-2020						
220-621 TEACHERS' RETIREMENT	0.00	639.41	0.00	0.00	-639.41	*** %
IDEA Preschool 2019-2020						
240-621 UNEMPLOYMENT COMPENSATION	0.00	48.79	0.00	0.00	-48.79	*** %
IDEA Preschool 2019-2020						
250-621 WORKER'S COMPENSATION	0.00	29.69	0.00	0.00	-29.69	*** %
IDEA Preschool 2019-2020						
260-621 HEALTH INSURANCE	0.00	3,437.92	0.00	0.00	-3,437.92	*** %
IDEA Preschool 2019-2020						
Function Total:	0.00	11,662.27	0.00	0.00	-11,662.27	*** %
Program Total:	0.00	11,662.27	0.00	0.00	-11,662.27	*** %
Program Group Total:	0.00	11,662.27	0.00	0.00	-11,662.27	*** %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
112-610 TEACHER SALARIES	0.00	6,125.93	-7,906.12	-7,906.12	-14,032.05	-77 %
IDEA Part B 2019-2020						
112-611 TEACHER SALARIES	0.00	41,851.68	68,009.00	68,009.00	26,157.32	61 %
IDEA Part B 2020-2021						
113-610 SPECIALISTS, CERTIFIED SALARIES	0.00	5,886.00	-9,839.42	-9,839.42	-15,725.42	-59 %
IDEA Part B 2019-2020						
113-611 SPECIALISTS, CERTIFIED SALARIES	0.00	78,176.00	79,104.00	79,104.00	928.00	98 %
IDEA Part B 2020-2021						
210-610 SOCIAL SECURITY & MEDICARE	0.00	909.69	811.72	811.72	-97.97	112 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	9,043.79	11,255.00	11,255.00	2,211.21	80 %
IDEA Part B 2020-2021						
220-610 TEACHERS' RETIREMENT	0.00	1,101.50	1,187.46	1,187.46	85.96	92 %
IDEA Part B 2019-2020						
220-611 TEACHERS' RETIREMENT	0.00	11,006.56	13,491.00	13,491.00	2,484.44	81 %
IDEA Part B 2020-2021						
240-610 UNEMPLOYMENT COMPENSATION	0.00	84.08	133.46	133.46	49.38	63 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	0.00	840.16	1,030.00	1,030.00	189.84	81 %
IDEA Part B 2020-2021						
250-610 WORKER'S COMPENSATION	0.00	47.00	342.01	342.01	295.01	13 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	531.39	692.00	692.00	160.61	76 %
IDEA Part B 2020-2021						
260-610 HEALTH INSURANCE	0.00	1,829.79	446.68	446.68	-1,383.11	409 %
IDEA Part B 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
260-611 HEALTH INSURANCE	0.00	23,864.81	2,955.00	2,955.00	-20,909.81	807 %
IDEA Part B 2020-2021						
610-611 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	11,374.00	11,374.00	11,374.00	0 %
IDEA Part B 2020-2021						
Function Total:	0.00	181,298.38	173,085.79	173,085.79	-8,212.59	104 %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES	0.00	38,946.10	17,745.63	17,745.63	-21,200.47	219 %
IDEA Part B 2019-2020						
117-611 TEACHER AIDE SALARIES	0.00	0.00	69,024.00	89,024.00	89,024.00	0 %
IDEA Part B 2020-2021						
210-610 SOCIAL SECURITY & MEDICARE	0.00	2,979.36	-172.55	-172.55	-3,151.91	*** %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,281.00	6,811.00	6,811.00	0 %
IDEA Part B 2020-2021						
220-610 TEACHERS' RETIREMENT	0.00	3,571.33	-204.96	-204.96	-3,776.29	*** %
IDEA Part B 2019-2020						
220-611 TEACHERS' RETIREMENT	0.00	0.00	6,330.00	8,164.00	8,164.00	0 %
IDEA Part B 2020-2021						
240-610 UNEMPLOYMENT COMPENSATION	0.00	272.57	-10.80	-10.80	-283.37	*** %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	0.00	0.00	484.00	624.00	624.00	0 %
IDEA Part B 2020-2021						
250-610 WORKER'S COMPENSATION	0.00	171.53	56.27	56.27	-115.26	304 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	0.00	325.00	419.00	419.00	0 %
IDEA Part B 2020-2021						
260-610 HEALTH INSURANCE	0.00	12.15	388.13	388.13	375.98	3 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	0.00	0.00	1,385.00	1,787.00	1,787.00	0 %
IDEA Part B 2020-2021						
Function Total:	0.00	45,953.04	100,630.72	124,630.72	78,677.68	36 %
2152 Speech Pathology Services						
220-610 TEACHERS' RETIREMENT	0.00	0.00	-3,054.24	-3,054.24	-3,054.24	0 %
IDEA Part B 2019-2020						
330-610 CONTRACTED PROF. SERVICES	0.00	385.00	22,141.81	22,141.81	21,756.81	1 %
IDEA Part B 2019-2020						
330-611 CONTRACTED PROF. SERVICES	33,711.25	232,190.00	229,063.00	229,063.00	-3,127.00	101 %
IDEA Part B 2020-2021						
Function Total:	33,711.25	232,575.00	248,150.57	248,150.57	15,575.57	93 %
2300 Support Services, General Admin						
115-610 OFFICE/CLERICAL SALARIES	0.00	5,725.52	1,216.65	1,216.65	-4,508.87	470 %
IDEA Part B 2019-2020						
115-611 OFFICE/CLERICAL SALARIES	0.00	20,526.23	35,439.00	35,439.00	14,912.77	57 %
IDEA Part B 2020-2021						
210-610 SOCIAL SECURITY & MEDICARE	0.00	438.04	146.20	146.20	-291.84	299 %
IDEA Part B 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021	0.00	1,570.35	2,711.00	2,711.00	1,140.65	57 %
230-610 PERS NON-TEACH RETIREMENT IDEA Part B 2019-2020	0.00	486.68	160.67	160.67	-326.01	302 %
230-611 PERS NON-TEACH RETIREMENT IDEA Part B 2020-2021	0.00	1,744.76	3,012.00	3,012.00	1,267.24	57 %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	0.00	40.08	9.10	9.10	-30.98	440 %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021	0.00	143.69	248.00	248.00	104.31	57 %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	0.00	24.13	56.27	56.27	32.14	42 %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021	0.00	90.13	166.00	166.00	75.87	54 %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	0.00	1,761.82	1,448.40	1,448.40	-313.42	121 %
260-611 HEALTH INSURANCE IDEA Part B 2020-2021	0.00	6,026.70	951.00	951.00	-5,075.70	633 %
Function Total:	0.00	38,578.13	45,564.29	45,564.29	6,986.16	84 %
Program Total:	33,711.25	498,404.55	567,431.37	591,431.37	93,026.82	84 %
457 IDEA Preschool						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES IDEA Preschool 2019-2020	0.00	0.00	0.32	0.32	0.32	0 %
117-622 TEACHER AIDE SALARIES IDEA Preschool 2020-2021	0.00	3,588.02	15,000.00	15,000.00	11,411.98	23 %
210-621 SOCIAL SECURITY & MEDICARE IDEA Preschool 2019-2020	0.00	0.00	59.46	59.46	59.46	0 %
210-622 SOCIAL SECURITY & MEDICARE IDEA Preschool 2020-2021	0.00	274.45	1,159.00	1,159.00	884.55	23 %
220-621 TEACHERS' RETIREMENT IDEA Preschool 2019-2020	0.00	0.00	69.53	69.53	69.53	0 %
220-622 TEACHERS' RETIREMENT IDEA Preschool 2020-2021	0.00	329.01	1,376.00	1,376.00	1,046.99	23 %
240-621 UNEMPLOYMENT COMPENSATION IDEA Preschool 2019-2020	0.00	0.00	3.85	3.85	3.85	0 %
240-622 UNEMPLOYMENT COMPENSATION IDEA Preschool 2020-2021	0.00	25.10	105.00	105.00	79.90	23 %
250-621 WORKER'S COMPENSATION IDEA Preschool 2019-2020	0.00	0.00	22.22	22.22	22.22	0 %
250-622 WORKER'S COMPENSATION IDEA Preschool 2020-2021	0.00	16.85	71.00	71.00	54.15	23 %
260-621 HEALTH INSURANCE IDEA Preschool 2019-2020	0.00	0.00	447.00	447.00	447.00	0 %
260-622 HEALTH INSURANCE IDEA Preschool 2020-2021	0.00	1,972.22	0.00	0.00	-1,972.22	*** %
Function Total:	0.00	6,205.65	18,313.38	18,313.38	12,107.73	33 %

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115 Elementary Miscellaneous Federal Funds						
Program Total:	0.00	6,205.65	18,313.38	18,313.38	12,107.73	33 %
Program Group Total:	33,711.25	504,610.20	585,744.75	609,744.75	105,134.55	82 %
Org Total:	36,558.82	560,034.68	761,186.58	785,186.58	225,151.90	71 %
78 Technology						
700 Extracurricular Athletics and Activities						
772 CARES-Governors Technology Grant						
2220 Educational Media Services						
535-772 TECHNOLOGY COMMUNICATION SERVICES	0.00	134,333.51	100,000.00	100,000.00	-34,333.51	134 %
Governor Technology Grant						
660-772 EQUIPMENT, SMALL (UNDER \$5000)	0.00	825,666.49	1,000,000.00	865,000.00	39,333.51	95 %
Governor Technology Grant						
681-772 COMPUTER SOFTWARE (UNDER \$5000)	0.00	40,000.00	0.00	35,000.00	-5,000.00	114 %
Governor Technology Grant						
Function Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Program Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Program Group Total:	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
Org Total:		1,000,000.00	1,100,000.00	1,000,000.00		100 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Immersion Grant						
550-510 PRINTING/BINDING/DUPLICATING	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Immersion Grant						
610-510 SUPPLIES (CONSUMABLES ONLY)	-24.38	2,669.70	6,299.47	6,299.47	3,629.77	42 %
Immersion Grant						
660-510 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,328.00	6,000.00	6,000.00	4,672.00	22 %
Immersion Grant						
Function Total:	-24.38	3,997.70	33,799.47	33,799.47	29,801.77	11 %
Program Total:	-24.38	3,997.70	33,799.47	33,799.47	29,801.77	11 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	942.00	2,800.65	8,030.09	8,030.09	5,229.44	34 %
HOMELESS DONATIONS						
610-107 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
School Supplies						
Function Total:	942.00	2,800.65	38,030.09	38,030.09	35,229.44	7 %
2100 Support Services, Student						
330-355 CONTRACTED PROF. SERVICES	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %
MEDICAIDE REIMBURSEMENT						
Function Total:	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
610-210 SUPPLIES (CONSUMABLES ONLY)	0.00	107.04	0.00	0.00	-107.04	*** %
Sokinaapi Project (Blackfeet for Good						
Function Total:	0.00	107.04	0.00	0.00	-107.04	*** %
Program Total:	942.00	7,282.83	41,751.62	44,251.62	36,968.79	16 %
170 Extended Day Programs						
1340 Physical Education						
610- 67 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Summer Activities						
Function Total:	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Program Total:	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Program Group Total:	917.62	11,280.53	77,412.85	79,912.85	68,632.32	14 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	371.20	10,323.65	14,000.00	14,000.00	3,676.35	73 %
Youth & Family Engagement						
Function Total:	371.20	10,323.65	14,000.00	14,000.00	3,676.35	73 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth & Family Engagement						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth & Family Engagement						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	371.20	10,323.65	20,000.00	20,000.00	9,676.35	51 %
Program Group Total:	371.20	10,323.65	20,000.00	20,000.00	9,676.35	51 %
300 Vocational Programs						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
POW WOW						
Function Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Group Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
250-522 WORKER'S COMPENSATION	0.00	-2.24	0.00	0.00	2.24	*** %
Title VI Indian Ed 2020-2021						
610-522 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title VI Indian Ed 2020-2021						
660-522 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	-2.24	30,000.00	30,000.00	30,002.24	-0 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-522 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	32,443.00	32,443.00	32,443.00	0 %
Title VI Indian Ed 2020-2021						
582-522 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	42,443.00	42,443.00	42,443.00	0 %
Program Total:	0.00	-2.24	72,443.00	72,443.00	72,445.24	-0 %
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-133 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-0.16	-0.16	-0.16	0 %
Title I School Improvement Support						
682-133 SUPPLIES - TECHNOLOGY RELATED	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
Title I School Improvement Support						
682-135 SUPPLIES - TECHNOLOGY RELATED	6,230.00	6,230.00	23,547.00	23,547.00	17,317.00	26 %
Title I School Support 2020-2021						
Function Total:	6,230.00	21,230.00	38,546.84	38,546.84	17,316.84	55 %
2213 Instructional Staff Development Services						
320-133 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.16	0.16	0.16	0 %
Title I School Improvement Support						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	49,085.00	49,203.00	49,203.00	118.00	99 %
Title I School Support 2020-2021						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	-2,500.00	0.00	0.00	2,500.00	*** %
Title I School Support 2020-2021						
Function Total:	0.00	46,585.00	64,203.16	49,203.16	2,618.16	94 %
Program Total:	6,230.00	67,815.00	102,750.00	87,750.00	19,935.00	77 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
MCLSDP 2020-2021						
610-650 SUPPLIES (CONSUMABLES ONLY)	2,064.16	10,427.23	56,158.00	56,158.00	45,730.77	18 %
MCLP 2019-2020						
Function Total:	2,064.16	10,427.23	77,946.00	77,946.00	67,518.77	13 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	2,400.00	0.00	0.00	-2,400.00	*** %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	182.90	0.00	0.00	-182.90	*** %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	220.08	0.00	0.00	-220.08	*** %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	16.80	0.00	0.00	-16.80	*** %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	10.12	0.00	0.00	-10.12	*** %
MCLP 2019-2020						
260-650 HEALTH INSURANCE	0.00	40.49	0.00	0.00	-40.49	*** %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	6,783.00	10,000.00	10,000.00	3,217.00	67 %
MCLP 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	-5,775.00	7,650.00	-491.47	-491.47	-8,141.47	*** %
Function Total:	-5,775.00	17,303.39	9,508.53	9,508.53	-7,794.86	181 %
Program Total:	-3,710.84	27,730.62	87,454.53	87,454.53	59,723.91	31 %
430 Title II Part A Training/Recruiting						
2213 Instructional Staff Development Services						
320-451 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title II - Supporting Effective						
582-451 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	900.00	900.00	900.00	0 %
Title II - Supporting Effective						
610-451 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	308.00	308.00	308.00	0 %
Title II - Supporting Effective						
Function Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Program Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
438 McKinney-Vento						
1700 Instruction						
120-444 TEMPORARY SALARIES	0.00	1,840.00	4,759.50	4,759.50	2,919.50	38 %
McKinney Vento - Homeless 2019-2020						
120-445 TEMPORARY SALARIES	0.00	517.50	10,000.00	10,000.00	9,482.50	5 %
McKinney Vento - Homeless 2020-2021						
210-444 SOCIAL SECURITY & MEDICARE	0.00	140.76	421.49	421.49	280.73	33 %
McKinney Vento - Homeless 2019-2020						
210-445 SOCIAL SECURITY & MEDICARE	0.00	39.59	816.00	816.00	776.41	4 %
McKinney Vento - Homeless 2020-2021						
220-444 TEACHERS' RETIREMENT	0.00	168.73	488.51	488.51	319.78	34 %
McKinney Vento - Homeless 2019-2020						
220-445 TEACHERS' RETIREMENT	0.00	47.45	967.00	967.00	919.55	4 %
McKinney Vento - Homeless 2020-2021						
240-444 UNEMPLOYMENT COMPENSATION	0.00	12.89	80.08	80.08	67.19	16 %
McKinney Vento - Homeless 2019-2020						
240-445 UNEMPLOYMENT COMPENSATION	0.00	3.62	120.00	120.00	116.38	3 %
McKinney Vento - Homeless 2020-2021						
250-444 WORKER'S COMPENSATION	0.00	7.76	90.09	90.09	82.33	8 %
McKinney Vento - Homeless 2019-2020						
250-445 WORKER'S COMPENSATION	0.00	2.43	97.00	97.00	94.57	2 %
McKinney Vento - Homeless 2020-2021						
582-444 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-146.16	-146.16	-146.16	0 %
McKinney Vento - Homeless 2019-2020						
610-444 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,281.77	1,281.77	1,281.77	0 %
McKinney Vento - Homeless 2019-2020						
610-445 SUPPLIES (CONSUMABLES ONLY)	341.00	3,551.00	3,570.00	3,570.00	19.00	99 %
McKinney Vento - Homeless 2020-2021						
Function Total:	341.00	6,331.73	22,545.28	22,545.28	16,213.55	28 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-1,056.32	-1,056.32	-1,056.32	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	775.00	2,000.00	2,000.00	1,225.00	38 %
Function Total:	0.00	775.00	943.68	943.68	168.68	82 %
2700 Student Transportation Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	580.00	580.00	580.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	580.00	580.00	580.00	0 %
Function Total:	0.00	0.00	1,160.00	1,160.00	1,160.00	0 %
Program Total:	341.00	7,106.73	24,648.96	24,648.96	17,542.23	28 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY) Native Ameican Language (NAL@ED) Program	533.73	3,494.35	3,730.00	3,730.00	235.65	93 %
682-261 SUPPLIES - TECHNOLOGY RELATED Native Ameican Language (NAL@ED) Program	0.00	4,255.71	8,000.00	8,000.00	3,744.29	53 %
Function Total:	533.73	7,750.06	11,730.00	11,730.00	3,979.94	66 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native Ameican Language (NAL@ED) Program	0.00	0.00	49,000.00	49,000.00	49,000.00	0 %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native Ameican Language (NAL@ED) Program	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
582-261 TRAVEL OUT OF DIST/INSERVICE Native Ameican Language (NAL@ED) Program	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
Function Total:	0.00	0.00	94,450.00	94,450.00	94,450.00	0 %
Program Total:	533.73	7,750.06	106,180.00	106,180.00	98,429.94	7 %
459 Title IV Student Support						
1700 Instruction						
610-111 SUPPLIES (CONSUMABLES ONLY) Title IV - Student Support & Academic	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Function Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Program Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-210 SPECIALISTS, CERTIFIED SALARIES Sokinaapi Project (Blackfeet for Good	0.00	98,934.73	22,310.32	22,310.32	-76,624.41	443 %
113-240 SPECIALISTS, CERTIFIED SALARIES STOP Grant 2020-2021	0.00	15,038.54	23,009.00	23,009.00	7,970.46	65 %
210-210 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	7,568.57	3,479.16	3,479.16	-4,089.41	217 %
210-240 SOCIAL SECURITY & MEDICARE STOP Grant 2020-2021	0.00	1,150.41	1,761.00	1,761.00	610.59	65 %
220-210 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	9,072.22	4,342.01	4,342.01	-4,730.21	208 %

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115 Elementary Miscellaneous Federal Funds						
230-240 PERS NON-TEACH RETIREMENT	0.00	1,278.24	2,110.00	2,110.00	831.76	60 %
STOP Grant 2020-2021						
240-210 UNEMPLOYMENT COMPENSATION	0.00	692.58	1,872.05	1,872.05	1,179.47	36 %
Sokinaapi Project (Blackfeet for Good						
240-240 UNEMPLOYMENT COMPENSATION	0.00	105.22	162.00	162.00	56.78	64 %
STOP Grant 2020-2021						
250-210 WORKER'S COMPENSATION	0.00	434.17	2,041.94	2,041.94	1,607.77	21 %
Sokinaapi Project (Blackfeet for Good						
250-240 WORKER'S COMPENSATION	0.00	65.98	109.00	109.00	43.02	60 %
STOP Grant 2020-2021						
260-210 HEALTH INSURANCE	0.00	8,524.56	26,160.88	26,160.88	17,636.32	32 %
Sokinaapi Project (Blackfeet for Good						
260-240 HEALTH INSURANCE	0.00	3,653.77	6,348.00	6,348.00	2,694.23	57 %
STOP Grant 2020-2021						
Function Total:	0.00	146,518.99	93,705.36	93,705.36	-52,813.63	156 %
2213 Instructional Staff Development Services						
320-210 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	18,591.85	19,341.04	19,341.04	749.19	96 %
Sokinaapi Project (Blackfeet for Good						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	4,467.90	23,972.05	50,000.00	50,000.00	26,027.95	47 %
Sokinaapi Project (Blackfeet for Good						
582-210 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,649.50	5,649.50	5,649.50	0 %
Sokinaapi Project (Blackfeet for Good						
582-211 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
Sokinaapi Project (Blackfeet for Good						
610-210 SUPPLIES (CONSUMABLES ONLY)	410.09	6,307.72	-3,491.01	6,508.99	201.27	96 %
Sokinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	0.00	2,145.72	6,593.00	6,593.00	4,447.28	32 %
Sokinaapi Project (Blackfeet for Good						
640-210 BOOKS	0.00	0.00	2,254.31	2,254.31	2,254.31	0 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	4,877.99	51,017.34	99,609.84	102,609.84	51,592.50	49 %
Program Total:	4,877.99	197,536.33	193,315.20	196,315.20	-1,221.13	100 %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	0.00	5,768.00	59,280.00	59,280.00	53,512.00	9 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	0.00	441.24	4,534.92	4,534.92	4,093.68	9 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	0.00	528.92	5,435.98	5,435.98	4,907.06	9 %
Youth Homelessness Demonstration Project						
240-461 UNEMPLOYMENT COMPENSATION	0.00	40.36	414.96	414.96	374.60	9 %
Youth Homelessness Demonstration Project						
250-461 WORKER'S COMPENSATION	0.00	34.48	278.62	278.62	244.14	12 %
Youth Homelessness Demonstration Project						
610-461 SUPPLIES (CONSUMABLES ONLY)	1,560.00	1,560.00	22,340.00	22,340.00	20,780.00	6 %
Youth Homelessness Demonstration Project						

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115 Elementary Miscellaneous Federal Funds						
612-461 FOOD & BEVERAGE	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
Youth Homelessness Demonstration Project						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	440.15	440.15	13,760.00	13,760.00	13,319.85	3 %
Youth Homelessness Demonstration Project						
Function Total:	2,000.15	8,813.15	154,244.48	154,244.48	145,431.33	5 %
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000)	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	14,200.00	14,200.00	14,200.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	14,200.00	14,200.00	14,200.00	0 %
Program Total:	2,000.15	8,813.15	181,016.48	181,016.48	172,203.33	4 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,705.00	2,705.00	2,705.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	3,202.00	3,202.00	3,202.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	195.00	195.00	195.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	198.00	198.00	198.00	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	93,366.91	95,015.60	95,015.60	1,648.69	98 %
Title I Schoolwide 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	21,928.26	217,032.00	217,032.00	195,103.74	10 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	115,295.17	353,347.60	353,347.60	238,052.43	32 %
2100 Support Services, Student						
120-119 TEMPORARY SALARIES	0.00	667.00	0.00	0.00	-667.00	*** %
Title I Schoolwide 2018-2019						
120-120 TEMPORARY SALARIES	0.00	0.00	66,807.75	66,807.75	66,807.75	0 %
Title I Schoolwide 2019-2020						
120-230 TEMPORARY SALARIES	0.00	851.00	0.00	0.00	-851.00	*** %
Title I Schoolwide 2020-2021						
210-119 SOCIAL SECURITY & MEDICARE	0.00	51.02	0.00	0.00	-51.02	*** %
Title I Schoolwide 2018-2019						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,249.78	5,249.78	5,249.78	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	65.10	0.00	0.00	-65.10	*** %
Title I Schoolwide 2020-2021						
220-119 TEACHERS' RETIREMENT	0.00	61.16	0.00	0.00	-61.16	*** %
Title I Schoolwide 2018-2019						
220-120 TEACHERS' RETIREMENT	0.00	0.00	5,483.69	5,483.69	5,483.69	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	78.04	0.00	0.00	-78.04	*** %
Title I Schoolwide 2020-2021						
240-119 UNEMPLOYMENT COMPENSATION	0.00	4.67	0.00	0.00	-4.67	*** %
Title I Schoolwide 2018-2019						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	461.84	461.84	461.84	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	5.96	0.00	0.00	-5.96	*** %
Title I Schoolwide 2020-2021						
250-119 WORKER'S COMPENSATION	0.00	3.14	0.00	0.00	-3.14	*** %
Title I Schoolwide 2018-2019						
250-120 WORKER'S COMPENSATION	0.00	0.00	523.37	523.37	523.37	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	4.00	0.00	0.00	-4.00	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	1,791.09	78,526.43	78,526.43	76,735.34	2 %
2110 Parent Involvement						
112-120 TEACHER SALARIES	0.00	-19,237.67	0.00	0.00	19,237.67	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	19,237.67	0.00	0.00	-19,237.67	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	0.00	25,756.12	-884.63	-884.63	-26,640.75	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	39,761.00	39,761.00	39,761.00	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	498.67	11.59	11.59	-487.08	*** %
Title I Schoolwide 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,471.68	3,041.71	3,041.71	1,570.03	48 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	3,643.08	3,643.08	3,643.08	0 %
Title I Schoolwide 2020-2021						
230-120 PERS NON-TEACH RETIREMENT	0.00	554.06	3.88	3.88	-550.18	*** %
Title I Schoolwide 2019-2020						
230-230 PERS NON-TEACH RETIREMENT	0.00	1,635.20	0.00	0.00	-1,635.20	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	45.63	74.10	74.10	28.47	61 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	134.66	278.32	278.32	143.66	48 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	23.11	119.37	119.37	96.26	19 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	90.30	186.87	186.87	96.57	48 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	5.21	12,246.54	12,246.54	12,241.33	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	13.36	0.00	0.00	-13.36	*** %
Title I Schoolwide 2020-2021						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	20,000.00	20,000.00	20,000.00	0.00	100 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	50,228.00	78,481.83	78,481.83	28,253.83	64 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	0.00	97,119.07	-35,231.06	-35,231.06	-132,350.13	*** %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	0.00	5,587.24	661,800.00	661,800.00	656,212.76	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	7,427.36	-2,594.17	-2,594.17	-10,021.53	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	424.68	50,627.70	50,627.70	50,203.02	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	8,968.23	-3,143.57	-3,143.57	-12,111.80	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	586.63	60,687.06	60,687.06	60,100.43	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	679.86	-93.16	-93.16	-773.02	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	39.12	4,632.60	4,632.60	4,593.48	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	406.43	-12.72	-12.72	-419.15	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	26.26	3,110.46	3,110.46	3,084.20	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	1,164.68	-3,701.56	-3,701.56	-4,866.24	-31 %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
260-230 HEALTH INSURANCE	0.00	226.86	0.00	0.00	-226.86	*** %
Title I Schoolwide 2020-2021						
320-120 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-2,500.00	13,620.00	-8,220.00	-8,220.00	-21,840.00	*** %
Title I Schoolwide 2019-2020						
582-120 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	51,120.80	51,120.80	51,120.80	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-2,740.20	-2,740.20	-2,740.20	0 %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Title I Schoolwide 2020-2021						
Function Total:	-2,500.00	136,276.42	849,207.18	849,207.18	712,930.76	16 %
Program Total:	-2,500.00	303,590.68	1,359,563.04	1,359,563.04	1,055,972.36	22 %
Program Group Total:	7,772.03	620,340.33	2,132,847.21	2,120,847.21	1,500,506.88	29 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES	0.00	639,608.66	127,800.00	385,760.00	-253,848.66	165 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	45,711.06	30,000.00	28,910.64	-16,800.42	158 %
ESSER Fund Grant (04/20-09/21)						
220-601 TEACHERS' RETIREMENT	0.00	9,975.07	2,207.26	2,207.26	-7,767.81	451 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	41,027.62	28,509.90	27,299.50	-13,728.12	150 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	4,192.68	400.00	4,900.32	707.64	85 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	18,545.95	14,282.84	14,215.92	-4,330.03	130 %
ESSER Fund Grant (04/20-09/21)						
260-601 HEALTH INSURANCE	0.00	34,850.30	0.00	0.00	-34,850.30	*** %
ESSER Fund Grant (04/20-09/21)						
535-601 TECHNOLOGY COMMUNICATION SERVICES	0.00	32,268.01	40,662.19	32,448.00	179.99	99 %
ESSER Fund Grant (04/20-09/21)						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	12,086.00	12,086.00	12,086.00	0 %
ESSER Related Services Grant 2020-2021						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	163,519.80	174,759.00	174,159.90	10,640.10	93 %
ESSER Fund Grant (04/20-09/21)						
682-601 SUPPLIES - TECHNOLOGY RELATED	0.00	599.10	599.10	599.10	0.00	100 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	990,298.25	431,306.29	682,586.64	-307,711.61	145 %
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	58,318.22	457,206.35	210,805.87	486,724.00	29,517.65	93 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	58,318.22	457,206.35	210,805.87	486,724.00	29,517.65	93 %

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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-601 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	1,000.00	50,000.00	1,000.00	0.00	100 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	1,000.00	50,000.00	1,000.00	0.00	100 %
2600 Oper/Maintenance of Plant Services						
430-601 Cleaning Services	517.50	14,984.50	16,000.00	16,000.00	1,015.50	93 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	517.50	14,984.50	16,000.00	16,000.00	1,015.50	93 %
3100 Food Services						
612-601 FOOD & BEVERAGE	1,386.88	45,580.62	45,603.00	145,603.00	100,022.38	31 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	1,386.88	45,580.62	45,603.00	145,603.00	100,022.38	31 %
Program Total:	60,222.60	1,509,069.72	753,715.16	1,331,913.64	-177,156.08	113 %
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
210-631 SOCIAL SECURITY & MEDICARE	0.00	7,871.05	0.00	0.00	-7,871.05	*** %
Governor's Coronavirus Relief Fund 2020						
220-631 TEACHERS' RETIREMENT	0.00	9,559.71	0.00	0.00	-9,559.71	*** %
Governor's Coronavirus Relief Fund 2020						
240-631 UNEMPLOYMENT COMPENSATION	0.00	729.75	0.00	0.00	-729.75	*** %
Governor's Coronavirus Relief Fund 2020						
250-631 WORKER'S COMPENSATION	0.00	450.81	0.00	0.00	-450.81	*** %
Governor's Coronavirus Relief Fund 2020						
260-631 HEALTH INSURANCE	0.00	7,210.00	0.00	0.00	-7,210.00	*** %
Governor's Coronavirus Relief Fund 2020						
682-631 SUPPLIES - TECHNOLOGY RELATED	0.00	626,829.00	713,137.00	713,137.00	86,308.00	87 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	0.00	652,650.32	713,137.00	713,137.00	60,486.68	91 %
Program Total:	0.00	652,650.32	713,137.00	713,137.00	60,486.68	91 %
Program Group Total:	60,222.60	2,161,720.04	1,466,852.16	2,045,050.64	-116,669.40	105 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
Lights On						
Function Total:	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
Program Total:	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	25.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Food Pantry						
Function Total:	25.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Program Total:	25.00	66,756.56	7,966.62	74,474.62	7,718.06	89 %
Program Group Total:	25.00	74,010.77	10,966.62	82,474.62	8,463.85	89 %
Org Total:	69,308.45	2,877,675.32	3,722,874.20	4,363,080.68	1,485,405.36	65 %
94 Maintenance						

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115 Elementary Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	0.00	4,631.66	14,240.00	14,240.00	9,608.34	32 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	354.32	1,089.36	1,089.36	735.04	32 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	393.69	1,210.40	1,210.40	816.71	32 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	32.43	99.68	99.68	67.25	32 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	271.69	66.92	66.92	-204.77	405 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	5,683.79	16,706.36	16,706.36	11,022.57	34 %
Program Total:	0.00	5,683.79	16,706.36	16,706.36	11,022.57	34 %
Program Group Total:	0.00	5,683.79	16,706.36	16,706.36	11,022.57	34 %
Org Total:		5,683.79	16,706.36	16,706.36	11,022.57	34 %
Fund Total:	42,894.66	6,071,501.63	9,678,761.45	10,244,491.80	4,172,990.17	59 %
215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
2213 Instructional Staff Development Services						
500- 71 OTHER PURCHASED SERVICES	0.00	-375.00	0.00	0.00	375.00	*** %
Set Aside expenditures						
Function Total:	0.00	-375.00	0.00	0.00	375.00	*** %
Program Total:	0.00	-375.00	0.00	0.00	375.00	*** %
Program Group Total:	0.00	-375.00	0.00	0.00	375.00	*** %
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
117-420 TEACHER AIDE SALARIES	0.00	-3,808.00	8,458.89	8,458.89	12,266.89	-45 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	6,459.00	6,459.00	18,000.00	18,000.00	11,541.00	35 %
21st CCLC 2020-2021						
119-420 SUPERVISORY SALARIES	0.00	2,400.00	3,379.50	3,379.50	979.50	71 %
21st CCLC 2019-2020						
119-421 SUPERVISORY SALARIES	6,280.13	6,280.13	12,800.00	12,800.00	6,519.87	49 %
21st CCLC 2020-2021						
210-420 SOCIAL SECURITY & MEDICARE	0.00	424.58	929.39	929.39	504.81	45 %
21st CCLC 2019-2020						

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215 High School Miscellaneous Federal Funds						
210-421 SOCIAL SECURITY & MEDICARE 21st CCLC 2020-2021	974.54	974.54	2,358.00	2,358.00	1,383.46	41 %
220-420 TEACHERS' RETIREMENT 21st CCLC 2019-2020	0.00	503.38	1,373.96	1,373.96	870.58	36 %
220-421 TEACHERS' RETIREMENT 21st CCLC 2020-2021	1,168.19	1,168.19	2,825.00	2,825.00	1,656.81	41 %
240-420 UNEMPLOYMENT COMPENSATION 21st CCLC 2019-2020	0.00	36.08	50.72	50.72	14.64	71 %
240-421 UNEMPLOYMENT COMPENSATION 21st CCLC 2020-2021	108.29	108.29	216.00	216.00	107.71	50 %
250-420 WORKER'S COMPENSATION 21st CCLC 2019-2020	0.00	26.92	108.18	108.18	81.26	24 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021	60.47	60.47	145.00	145.00	84.53	41 %
516-420 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2019-2020	0.00	0.00	1,370.00	1,370.00	1,370.00	0 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021	0.00	0.00	500.00	500.00	500.00	0 %
610-420 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2019-2020	0.00	417.18	1,712.99	1,712.99	1,295.81	24 %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021	2,233.71	2,233.71	5,492.00	5,492.00	3,258.29	40 %
Function Total:	17,284.33	17,284.47	59,719.63	59,719.63	42,435.16	28 %
2213 Instructional Staff Development Services						
330-420 CONTRACTED PROF. SERVICES 21st CCLC 2019-2020	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
330-421 CONTRACTED PROF. SERVICES 21st CCLC 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-420 TRAVEL OUT OF DIST/INSERVICE 21st CCLC 2019-2020	0.00	0.00	2,846.00	2,846.00	2,846.00	0 %
582-421 TRAVEL OUT OF DIST/INSERVICE 21st CCLC 2020-2021	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	0.00	0.00	9,846.00	9,846.00	9,846.00	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2019-2020	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
Function Total:	0.00	0.00	6,260.00	6,260.00	6,260.00	0 %
Program Total:	17,284.33	17,284.47	75,825.63	75,825.63	58,541.16	22 %
Program Group Total:	17,284.33	17,284.47	75,825.63	75,825.63	58,541.16	22 %
Org Total:	17,284.33	17,284.47	75,825.63	75,825.63	58,541.16	22 %
60 Browning High School						

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215 High School Miscellaneous Federal Funds						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
610-106 SUPPLIES (CONSUMABLES ONLY)	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Rene Family Giving Fund for College						
Function Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Program Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
Program Group Total:	0.00	193.55	3,108.00	8,108.00	7,914.45	2 %
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	614.00	3,655.00	3,655.00	0 %
CTE						
Function Total:	0.00	0.00	614.00	3,655.00	3,655.00	0 %
Program Total:	0.00	0.00	614.00	3,655.00	3,655.00	0 %
392 Business Ed						
1170 Business Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	5,902.99	9,743.45	13,366.45	7,463.46	44 %
CTE						
Function Total:	0.00	5,902.99	9,743.45	13,366.45	7,463.46	44 %
Program Total:	0.00	5,902.99	9,743.45	13,366.45	7,463.46	44 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	968.16	968.16	968.16	0 %
CTE						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	574.06	5,145.15	5,145.15	4,571.09	11 %
CTE						
Function Total:	0.00	574.06	6,113.31	6,113.31	5,539.25	9 %
Program Total:	0.00	574.06	6,113.31	6,113.31	5,539.25	9 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	129.99	649.99	4,701.99	4,572.00	2 %
CTE						
Function Total:	0.00	129.99	649.99	4,701.99	4,572.00	2 %
Program Total:	0.00	129.99	649.99	4,701.99	4,572.00	2 %
Program Group Total:	0.00	6,607.04	17,120.75	27,836.75	21,229.71	23 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	0.00	0.00	8,500.00	8,500.00	8,500.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	650.25	650.25	650.25	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	779.45	779.45	779.45	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	59.50	59.50	59.50	0 %
Title I School Support 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
250-136 WORKER'S COMPENSATION	0.00	0.00	40.80	40.80	40.80	0 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	0.00	0.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
682-134 SUPPLIES - TECHNOLOGY RELATED	0.00	3,500.00	0.00	3,500.00	0.00	100 %
Title I School Improvement Support						
Function Total:	0.00	3,500.00	17,030.00	17,030.00	13,530.00	20 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	0.00	1,353.94	16,044.00	16,044.00	14,690.06	8 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	101.36	432.50	432.50	331.14	23 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	63.18	509.00	509.00	445.82	12 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	4.82	35.00	35.00	30.18	13 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	137.58	23.50	23.50	-114.08	585 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	279.86	13,495.86	45,343.00	45,343.00	31,847.14	29 %
Title I School Support 2020-2021						
Function Total:	279.86	15,156.74	73,387.00	73,387.00	58,230.26	20 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	3,750.00	11,133.00	11,133.00	7,383.00	33 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	3,750.00	18,133.00	18,133.00	14,383.00	20 %
Program Total:	279.86	22,406.74	108,550.00	108,550.00	86,143.26	20 %
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY)	0.00	11,393.56	22,606.50	22,606.50	11,212.94	50 %
Carl Perkins Basic Grant 2019-2020						
610-481 SUPPLIES (CONSUMABLES ONLY)	0.00	23,480.84	34,085.00	34,085.00	10,604.16	68 %
Carl Perkins Basic Grant 2020-2021						
731-480 New Machinery	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Carl Perkins Basic Grant 2019-2020						
731-481 New Machinery	0.00	24,775.00	44,758.00	44,758.00	19,983.00	55 %
Carl Perkins Basic Grant 2020-2021						
Function Total:	0.00	59,649.40	110,309.50	110,309.50	50,660.10	54 %

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215 High School Miscellaneous Federal Funds						
Program Total:	0.00	59,649.40	110,309.50	110,309.50	50,660.10	54 %
Program Group Total:	279.86	82,056.14	218,859.50	218,859.50	136,803.36	37 %
Org Total:	279.86	88,856.73	239,088.25	254,804.25	165,947.52	34 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
112-420 TEACHER SALARIES	0.00	1,867.00	2,402.97	2,402.97	535.97	77 %
21st CCLC 2019-2020						
112-421 TEACHER SALARIES	0.00	17,912.75	55,440.00	55,440.00	37,527.25	32 %
21st CCLC 2020-2021						
117-420 TEACHER AIDE SALARIES	0.00	0.00	2,437.18	2,437.18	2,437.18	0 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	0.00	0.00	64,440.00	64,440.00	64,440.00	0 %
21st CCLC 2020-2021						
210-420 SOCIAL SECURITY & MEDICARE	0.00	142.82	442.66	442.66	299.84	32 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	0.00	1,343.89	9,174.00	9,174.00	7,830.11	14 %
21st CCLC 2020-2021						
220-420 TEACHERS' RETIREMENT	0.00	171.20	2,896.07	2,896.07	2,724.87	5 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	0.00	1,642.59	10,996.00	10,996.00	9,353.41	14 %
21st CCLC 2020-2021						
240-420 UNEMPLOYMENT COMPENSATION	0.00	13.07	241.14	241.14	228.07	5 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	0.00	125.39	843.00	843.00	717.61	14 %
21st CCLC 2020-2021						
250-420 WORKER'S COMPENSATION	0.00	47.77	146.62	146.62	98.85	32 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	0.00	253.78	566.00	566.00	312.22	44 %
21st CCLC 2020-2021						
260-420 HEALTH INSURANCE	0.00	0.00	-1,633.58	-1,633.58	-1,633.58	0 %
21st CCLC 2019-2020						
260-421 HEALTH INSURANCE	0.00	2,564.86	0.00	0.00	-2,564.86	*** %
21st CCLC 2020-2021						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	1,547.89	1,547.89	1,547.89	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st CCLC 2020-2021						
610-420 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	799.09	799.09	799.09	0 %
21st CCLC 2019-2020						
610-421 SUPPLIES (CONSUMABLES ONLY)	1,391.41	8,932.10	11,859.00	11,859.00	2,926.90	75 %
21st CCLC 2020-2021						
Function Total:	1,391.41	35,017.22	167,598.04	167,598.04	132,580.82	20 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
2100 Support Services, Student						
111-420 ADMINISTRATOR SALARIES	0.00	0.00	3,496.18	3,496.18	3,496.18	0 %
21st CCLC 2019-2020						
111-421 ADMINISTRATOR SALARIES	0.00	23,800.00	32,000.00	32,000.00	8,200.00	74 %
21st CCLC 2020-2021						
210-420 SOCIAL SECURITY & MEDICARE	0.00	0.00	292.43	292.43	292.43	0 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	0.00	1,820.70	2,449.00	2,449.00	628.30	74 %
21st CCLC 2020-2021						
220-420 TEACHERS' RETIREMENT	0.00	0.00	344.83	344.83	344.83	0 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	0.00	2,182.47	2,935.00	2,935.00	752.53	74 %
21st CCLC 2020-2021						
240-420 UNEMPLOYMENT COMPENSATION	0.00	0.00	42.17	42.17	42.17	0 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	0.00	166.60	225.00	225.00	58.40	74 %
21st CCLC 2020-2021						
250-420 WORKER'S COMPENSATION	0.00	0.00	78.46	78.46	78.46	0 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	0.00	104.84	151.00	151.00	46.16	69 %
21st CCLC 2020-2021						
260-420 HEALTH INSURANCE	0.00	0.00	-0.04	-0.04	-0.04	0 %
21st CCLC 2019-2020						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
21st CCLC 2019-2020						
Function Total:	0.00	28,074.61	49,664.03	49,664.03	21,589.42	56 %
2213 Instructional Staff Development Services						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	11,919.00	11,919.00	11,919.00	0 %
21st CCLC 2019-2020						
330-421 CONTRACTED PROF. SERVICES	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st CCLC 2020-2021						
582-420 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,661.63	1,661.63	1,661.63	0 %
21st CCLC 2019-2020						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st CCLC 2020-2021						
Function Total:	0.00	0.00	38,924.63	38,924.63	38,924.63	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,174.57	10,174.57	10,174.57	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st CCLC 2020-2021						
Function Total:	0.00	0.00	21,169.57	21,169.57	21,169.57	0 %
Program Total:	1,391.41	63,091.83	277,356.27	277,356.27	214,264.44	22 %
Program Group Total:	1,391.41	63,091.83	277,356.27	277,356.27	214,264.44	22 %
Org Total:	1,391.41	63,091.83	277,356.27	277,356.27	214,264.44	22 %
75 Buffalo Hide Academy						

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215 High School Miscellaneous Federal Funds						
100 Regular Education Programs						
100 Regular Education Programs						
2100 Support Services, Student						
610-105 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	663.45	663.45	663.45	0 %
BHA Support to Students						
Function Total:	0.00	0.00	663.45	663.45	663.45	0 %
Program Total:	0.00	0.00	663.45	663.45	663.45	0 %
Program Group Total:	0.00	0.00	663.45	663.45	663.45	0 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-134 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Improvement Support						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-134 SOCIAL SECURITY & MEDICARE	0.00	0.00	189.00	189.00	189.00	0 %
Title I School Improvement Support						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-134 TEACHERS' RETIREMENT	0.00	0.00	224.00	224.00	224.00	0 %
Title I School Improvement Support						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						
240-134 UNEMPLOYMENT COMPENSATION	0.00	0.00	12.00	12.00	12.00	0 %
Title I School Improvement Support						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-134 WORKER'S COMPENSATION	0.00	0.00	13.00	13.00	13.00	0 %
Title I School Improvement Support						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
260-134 HEALTH INSURANCE	0.00	0.00	102.00	102.00	102.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Org Total:			6,663.45	6,663.45	6,663.45	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
330-550 CONTRACTED PROF. SERVICES	0.00	450.00	450.00	450.00	0.00	100 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	2,296.50	18,550.00	18,550.00	16,253.50	12 %
HERITAGE PROJECT						
Function Total:	0.00	2,746.50	19,000.00	19,000.00	16,253.50	14 %
Program Total:	0.00	2,746.50	19,000.00	19,000.00	16,253.50	14 %

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215 High School Miscellaneous Federal Funds						
Program Group Total:	0.00	2,746.50	19,000.00	19,000.00	16,253.50	14 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-134 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-5,000.05	-5,000.05	-5,000.05	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	-5,000.05	-5,000.05	-5,000.05	0 %
2213 Instructional Staff Development Services						
320-134 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	0.05	0.05	0.05	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	0.05	0.05	0.05	0 %
Program Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
Program Group Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
700 Extracurricular Athletics and Activities						
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
682-631 SUPPLIES - TECHNOLOGY RELATED	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Program Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Program Group Total:	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
Org Total:		250,116.50	308,319.00	308,319.00	58,202.50	81 %
Fund Total:	18,955.60	418,974.53	907,252.60	922,968.60	503,994.07	45 %
Grand Total:	61,850.26	6,490,476.16	10,586,014.05	11,167,460.40	4,676,984.24	58 %