

DRAFT FINANCE GOALS - 2016/17

In the area of FINANCE & OPERATIONS, the Board will ensure the budget and financial plan is aligned with the district's vision, mission & goals, while respecting the financial resources of the community.

1. Complete the implementation of Skyward Financial Software to enhance the efficiency of the Business Office and improved reporting and service to employees, parents, and community members.
2. Review and select projects to complete from the three year operations & maintenance plan, to ensure an engaging and safe learning environment for all students and staff.
3. Realize budgetary savings through completing the following projects
 - a. Transition of Employee Health Care to EBC
 - b. Implementation of the 2017 E-Rate Technology Plan
 - c. Implementation of Three Year Technology Lease/Purchase Plan
 - d. Analyze and Compare Contracts of District's Vendors to Ensure Value.

DRAFT STUDENT ACHIEVEMENT GOALS - 2016/17

In the area of STUDENT ACHIEVEMENT, the Board will ensure the staff has the resources needed to provide high quality instruction and engaging learning experiences for each student.

1. On the NWEA MAP reading and math assessments, each grade level will meet or exceed the percentage of students who achieved their growth projections by June 2017. (LINK)
2. Staff will be provided with professional development in the areas of student assessment, social emotional learning and providing instruction for English Language Learners
3. Increase the engagement of all families with the school community by continuing to provide resources to research, develop, implement and evaluate high quality family engagement strategies.
4. Provide the resources to ensure the successful implementation of the Dual Language Program in the fall of 2017.
5. Grade level teams will conduct a review of their ELA/Math/Science curriculum documents. Based on these reviews, teams will: 1) organize curriculum documents, and 2) complete any areas that have not been fully developed.