

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
EXTENDED SCHOOL YEAR
COST/ENROLLMENT TREND DATA (By Program)
2011 THRU 2012**

Program	D101				D301				D302				D303				D304				D129				D131			
	Enr	2012	Enr	2011	Enr	2012	Enr	2011	Enr	2012	Enr	2011	Enr	2012	Enr	2011	Enr	2012	Enr	2011	Enr	2012	Enr	2011	Enr	2012	Enr	2011
Academic Skills	7	6,009	7	6,410	16	13,734	12	10,988	6	5,150	14	12,820	30	25,752	36	32,965	14	12,018	18	16,483	0	-	0	-	0	-	0	-
Behavior Alt	3	3,809	2	1,962	2	2,539	1	981	1	1,270	1	981	3	3,809	3	2,943	1	1,270	0	-	0	-	0	-	0	-	0	-
Early Childhood	18	14,957	1	1,168	10	8,310	12	14,013	1	831	5	5,839	0	-	2	2,335	0	-	0	-	3	2,493	2	2,335	2	1,662	1	1,168
New Pathways	8	8,436	6	7,692	3	3,164	1	1,282	2	2,109	3	3,846	17	17,927	11	14,102	9	9,491	7	8,974	0	-	0	-	0	-	0	-
Functional Acad	17	13,698	11	11,132	9	7,252	10	10,120	10	8,058	11	11,132	30	24,173	28	28,336	14	11,281	20	20,240	0	-	0	-	0	-	0	-
Multi Needs	3	4,659	1	1,669	0	-	0	-	-	-	0	-	3	4,659	3	5,007	3	4,659	3	5,007	0	-	0	-	0	-	0	-

Related Svcs

1:1 Aides	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost
	9	13,747	4	6,779	4	5,801	1	1,783	2	2,932	2	3,566	4	5,935	4	7,390	3	4,236	3	5,548	-	-	-	-	-	-	-	-
Speech	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost
	1220	5,820	155	854	375	1,789	340	1,873	120	572	250	1,378	445	2,123	935	5,152	480	2,290	480	2,645	40	191	40	220	40	191	20	110
OT	120	1,289	60	1,343	75	806	30	671	45	484	45	1,007	90	3,352	100	1,520	75	2,714	50	760	0	-	0	-	0	-	0	-
PT	50	1,610	15	780	0	-	15	780	30	966	0	-	20	644	20	1,039	45	1,449	40	2,079	0	-	0	-	0	-	0	-
TOTALS	D101				D301				D302				D303				D304				D129				D131			
	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost	Enr	2012 Cost	Enr	2011 Cost
	56	74,034	28	39,789	40	43,395	36	42,491	20	22,372	34	40,569	83	88,374	83	100,789	41	49,408	48	61,736	3	2,684	2	2,555	2	1,853	1	1,278
% Inc/(Dec)		46%				2%				-81%				-14%				-25%				5%				31%		

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
EXTENDED SCHOOL YEAR
COST/ENROLLMENT TREND DATA (Total Cost)
2009 thru 2012**

<i>District</i>	2012			2011			2010			2009	
	<i>Enr</i>	<i>Total Cost</i>	<i>% Chg</i>	<i>Enr</i>	<i>Total cost</i>	<i>% Chg</i>	<i>Enr</i>	<i>Total Cost</i>	<i>% Chg</i>	<i>Enr</i>	<i>Total Cost</i>
D101	56	74,034	46%	28	39,789	-38%	56	54,951	28%	28	39,671
D301	40	43,395	2%	36	42,491	-3%	47	43,774	17%	32	36,387
D302	20	22,372	-81%	34	40,569	-12%	43	45,612	-10%	40	50,039
D303	83	88,374	-14%	85	100,789	-39%	151	140,103	-2%	114	142,831
D304	41	49,408	-25%	48	61,736	-32%	81	81,760	-45%	91	118,801
D129	3	2,684	5%	2	2,555	55%	1	1,158	-212%	3	3,619
D131	2	1,853	31%	1	1,278	-131%	1	2,951	59%	1	1,206