



**ECISD Police Department**

Rev. 4

Attn: Chief Mark Rowden

**MOTOROLA EQUIPMENT PRICING**

1/18/2013

CAD/Records/Mobile from Previous Quote

**\$ 248,131.00**

MCC7500 IP Console

With GPIOM, Workstation, Licenses & 4 UHF APX Control Stations and Antenna System

\$ 96,859.00

Dispatch Center Installation Services

\$ 46,800.00

**\$ 143,659.00**

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MW810 Ruggedized Mobile Workstation- Odessa PD Configuration

20 \$ → 8,247.00 \$ 164,940.00

Mobile Work Station Installation

20 \$ 375.00 \$ 7,500.00

**\$ 172,440.00**

XTL2500 800 MHz Mobile Radio- ECISD Configuration

20 \$ 2,973.00 \$ 59,460.00

Radio & Switch Programming

20 \$ 375.00 \$ 7,500.00

**\$ 66,960.00**

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GPS Embedded Speaker/Microphone for XTS2500 Portable Radio

35 \$ 280.00 \$ 9,800.00

Flash Upgrade for IV&D (Q974)

35 \$ 200.00 \$ 7,000.00

P1 ARL Radio Client License

35 \$ 177.00 \$ 6,195.00

Radio Programming

35 \$ 95.00 \$ 3,325.00

**\$ 26,320.00**

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20- MW810s (w/licenses-Install)

\$ 172,440.00

20- XTL2500 Mobile Radios (w/Install-Programming)

\$ 66,960.00

\$ 239,400.00

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**Tax Exempt FINANCING ESTIMATES**

	5 Yrs	7 Yrs	(Annually) First Annual Payment Due 12 Mo. ACE
<b>Package #1</b>	<b>\$ 144,760.00</b>	<b>\$ 107,039.00</b>	
<b>Package #2</b>	<b>\$ 91,479.00</b>	<b>\$ 67,642.00</b>	
<b>Package #3</b>	<b>\$ 60,048.00</b>	<b>\$ 44,401.00</b>	

CAD/MOBILE/RECORDS	6639	\$ 248,131.00
GPS MICS/FLASH/ARL LICENSES (35)	6497	\$ 26,320.00
CONSOLE/DISPATCH EQUIPMENT	6639	\$ 143,659.00
20- MW810s (w/licenses-Install)	6639	\$ 172,440.00
33- Reprogram Existing XTS2500 Portables	6249	\$ 4,125.00
20- XTL2500 Mobile Radios (w/Install-Programming)	6639	\$ 66,960.00

**Package #1** \$ 661,635.00  
*(A) Net motion 6639 + 6,325*

CAD/MOBILE/RECORDS	\$ 248,131.00
GPS MICS/FLASH/ARL LICENSES (35)	\$ 26,320.00
CONSOLE/DISPATCH EQUIPMENT	\$ 143,659.00

**Package #2** \$ 418,110.00

CAD/MOBILE/RECORDS	\$ 248,131.00
GPS MICS/FLASH/ARL LICENSES (35)	\$ 26,320.00

*Minimum* **Package #3** \$ 274,451.00

Install cost:

*(Y) M.R. CKG  
 => w/city, IT.*

*(A) Net motion - 6,325 into + w/city security pkg*

*(L) Info. integration w/the City -*

*(\*) Enhances communication pkg (console) - CPU w/s/ware. (w/city + UTPB) - Backup for compus radios. + Fire Dept.*

*(Y) Adds mobile CPU capability in vehicles - enhances CAD system. (incl's training costs.)*

*Total pkg => IN YR. 2 + Beyond \$13,000 + annual lic'g costs. + \$10,000 cell svc annual.*

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*Write up Budget Change? / Sub. Board Item. => Incr. to Security Fund.*