

Fall Athletic Report 2011/2012

FOOTBALL:

Estimated Revenue	\$ 12,000.00
Actual Revenue	\$ 13,206.46

Net Gain	\$ 1,206.46
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****Playoff Game Expenses** (Net amount
After all fees/charges)
Shiner Game in Somerset \$ 565.02

VOLLEYBALL:

Estimated Revenue	\$ 1,800.00
Actual Revenue	\$ 2,243.08
(includes Playoff Game**)	

Net Gain	\$ 443.08
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****Playoff Game Revenue** (Net amount
After all fees/charges)
Leakey Game in Uvalde \$ 155.08