Lakeview District #2167
Levy Comparisons
FY21-FY25

	FY21 2019 Pay 2020	FY22 2020 Pay 2021	FY23 2021 Pay 2022	FY24 2022 Pay 2023	FY25 2023 Pay 2024	Difference Pay23 Pay24
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum						0.00
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue ($424 subt. From oper levy	198,004.77	234,039.30	217,794.35	250,940.07	251,610.03	669.96
Equity	78,221.22	92,456.56	86,039.04	99,133.17	114,452.51	15,319.34
1st Tier-Local Optional Revenue ($300 per pupil)	81,192.99	95,969.16	96,109.58	102,899.42	118,800.77	15,901.35
Equity Adjustment	(19,372.33)	4,276.38	(6,466.41)	1,413.76	1,061.59	(352.17)
Other Net Offset*	(10,301.82)	14,312.84	403.63	5,630.62	3,747.83	(1,882.79)
subtotal	327,744.83	441,054.24	393,880.19	460,017.04	489,672.73	29,655.69
General-NTC Other GenEd Jobz Exempt						
Student Achievement	0.00	0.00	0.00	0.00	0.00	**0.00**
subtotal	0.00	0.00	0.00	0.00	0.00	**0.00**
General-NTC Other Jobz Exempt						
Operating Capital	62,566.13	65,083.80	69,279.19	74,761.78	89,430.21	14,668.43
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	63,057.59	60,666.93	59,345.35	63,903.84	65,146.90	1,243.06
Integration & Achievement	13,920.00	15,949.82	15,234.79	18,111.51	17,009.86	(1,101.65)
Reemployment Insurance						0.00
Safe Schools	25,012.80	24,710.40	26,460.00	26,906.40	28,238.40	1,332.00
Career Technical	66,885.00	67,205.25	68,326.18	68,326.18	71,461.95	3,135.77
Health & Safety/LT Facilities	75,005.65	81,095.31	86,339.32	93,987.48	18,168.90	(75,818.58)
Deferred Maintenance						0.00
SWWC Coop Lease	3,919.00	1,708.00	0.00	12,123.00	12,917.00	794.00
Capital Adjustment						0.00
FY24 Operating Capital Adjustment	(1,949.52)	334.35	3,124.62	3.29	393.29	390.00
FY24 Q-Comp Adjustment	(69.87)	(959.92)	(4,022.98)	1,770.54	979.16	(791.38)
FY21-24 Integration Adjustments	(2,930.86)	1,860.97	(2,622.24)	652.83	(2,159.73)	(2,812.56)
FY22 Operating Capital Adjustment	0.00	352.58	333.58	334.36	360.64	26.28
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	217.84	3,344.75	22,269.37	0.00	0.00	0.00
Safe Schools Adjustment	1,046.88	(653.76)	(443.88)	(856.08)	227.88	1,083.96
Career and Technical Adjustments	(6,418.23)	(6,825.87)	1,441.18	1,120.93	0.00	(1,120.93)
Health and Safety/LT Facility Adjustments	(2,052.70)	(2,658.15)	1,208.80	(1,710.96)	6,407.01	8,117.97
Pay21 Lease Adjust	0.00	0.00	0.00	(2,445.46)	(1,708.00)	737.46
Advance Abatement/Misc. Adjustment	(2,188.08)	1,221.42	1,708.21	47.22	(54.45)	(101.67)
subtotal	296,021.63	312,435.88	347,981.49	357,036.86	306,819.02	**(50,217.84)**
Community Service-Other Jobz Exempt						
Basic Community Education	22,618.45	22,618.45	21,526.81	21,526.81	23,947.60	2,420.79
Early Child Family	20,253.32	19,604.45	18,989.52	20,417.18	19,700.55	(716.63)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment						0.00
Home Visiting	531.88	557.07	516.59	567.43	632.49	65.06
Micellaneous Adjustment	(61.98)	117.27	268.09	9.75	(1,018.78)	(1,028.53)
subtotal	43,341.67	42,897.24	41,301.01	42,521.17	43,261.86	**740.69**
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,362,769.00	1,356,469.00	1,617,815.00	1,618,419.00	1,615,413.00	(3,006.00)
Reduction for Debt Excess	(72,078.80)	(76,342.69)	(71,216.04)	(60,641.79)	(45,851.55)	14,790.24
Miscellaneous Adjustment	(4,668.79)	3,079.72	3,268.35	5,243.81	(51.67)	(5,295.48)
subtotal	1,286,021.41	1,283,206.03	1,549,867.31	1,563,021.02	1,569,509.78	**6,488.76**
General Debt Service-Other						
Debt Service - Aid				133,809.00	139,650.00	133,809.00
LTFM Debt Service				(2,866.39)	87,398.07	
Reduction for Debt Excess				130,942.61	(3,869.24)	(17,383.39)
subtotal	**1,953,129.54**	**2,079,593.39**	**2,333,030.00**	**2,553,538.70**	223,178.83	**116,425.61**
Grand Total	**0.00**	**0.00**	**0.00**	**2,553,538.70**	**2,632,442.22**	**78,903.52**
					3.09%	