

Richmond-Burton Community High School District 157 Transportation  
4213 US Hwy 12, Richmond Illinois 60071  
(815) 678-2232

DATE: June 6, 2017  
TO: Dr. Dan Oest  
FROM: MaryBeth Tibbs  
RE: May Transportation Cost

MILES DRIVEN:	47,324.00
FUEL PURCHASED:	\$9,089.61
PAYROLL:	\$77,544.24
MISC. COST:	\$5,531.62
TOTAL COST:	\$92,165.47

DRIVERS:

FULL-TIME	28
PART-TIME	2
SUBSTITUTES	3

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**RBCHS**

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$108.20	266	\$223.37	33	\$0.00	0	719
AUG.	\$514.10	390	\$262.87	42	\$128.46	30	437
SEPT.	\$11,717.02	2133	\$592.09	123	\$710.63	270	627
OCT.	\$6,512.05	1724	\$4,988.33	1843	\$598.82	172	264
NOV.	\$4,252.61	1179	\$672.45	202	\$1,782.08	524	534
DEC.	\$5,656.34	1311	\$523.01	149	\$604.96	148	
JAN.	\$6,197.30	1639	\$611.71	179	\$532.82	153	
FEB.	\$2,562.63	673	\$2,174.68	654	\$823.13	250	556
MAR.	\$1,606.49	410	\$441.99	94	\$756.77	211	
APR.	\$9,604.30	2505	\$0.00	0	\$3,078.56	776	
MAY	\$7,468.48	2025	\$0.00	0	\$568.38	139	1621
JUN.							
TOTAL	\$56,199.52	14255	\$10,490.50	3319	\$9,584.61	2673	4758

**NMS**

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.	\$0.00	0	\$0.00	0	0	0
AUG.	\$0.00	0	\$0.00	0	0	0
SEPT.	\$1,171.71	337.2	\$232.65	114.8	152.79	48
OCT.	\$490.55	119.9	\$5,352.64	1928		
NOV.	\$978.70	313.8	\$107.69	26		
DEC.	\$647.42	192	\$0.00	0		
JAN.	\$564.10	140.3	\$1,337.12	440		
FEB.	\$1,630.85	466.1	\$828.05	258		
MAR.	\$590.62	206.3	\$1,052.28	290		
APR.	\$1,282.30	442	\$1,567.72	495		
MAY	\$822.69	217.8	\$1,315.81	308		
JUN.						
TOTAL	\$8,178.94	2435.4	\$11,793.96	3859.8		

**RGS**

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$75.96	26
OCT.	\$431.63	100
NOV.	\$294.15	86
DEC.	\$220.35	50
JAN.	\$342.93	70
FEB.	\$208.05	44
MAR.	\$919.96	336
APR.	\$445.21	142
MAY	\$1,456.26	434
JUN.		
TOTAL	\$4,394.50	1288

**SGGS**

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$495.72	118
OCT.	\$367.87	88.8
NOV.	\$267.72	51
DEC.	\$1,410.19	427
JAN.	\$0.00	0
FEB.	\$254.01	62
MAR.	\$453.42	104
APR.	\$213.01	42
MAY	\$995.41	291
JUN.		
TOTAL	\$4,457.35	1183.8

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**RBCHS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	728	2	0	0	0.27
SEPT.	728	2	0	0	0.27
OCT.	725	1	0	0	0.14
NOV.	716	0	0	0	0.00
DEC.	728	0	0	0	0.00
JAN.	714	4	1	0	0.56
FEB.	716	4	1	0	0.56
MAR.	717	7	1	0	0.98
APR.	715	1	1	0	0.14
MAY	715	2	0	1	0.28
JUN.					0.00
<b>TOTAL</b>	<b>720</b>	<b>23</b>	<b>4</b>	<b>1</b>	<b>3.2</b>

**RGS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	424	0	0	0	0.00
SEPT.	420	2	1	0	0.48
OCT.	421	3	1	0	0.71
NOV.	421	4	1	0	0.95
DEC.	423	3	2	0	0.71
JAN.	421	2	1	0	0.48
FEB.	422	2	2	0	0.47
MAR.	429	1	1	0	0.23
APR.	430	1	1	0	0.23
MAY	430	3	1	0	0.70
JUN.					0.00
<b>TOTAL</b>	<b>424</b>	<b>21</b>	<b>11</b>	<b>0</b>	<b>5.0</b>

**NMS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	436	0	0	0	
SEPT.	440	1	0	0	
OCT.	440	3	1	0	
NOV.	441	7	1	0	
DEC.	442	2	0	0	
JAN.	442	1	1	0	
FEB.	441	2	2	0	
MAR.	440	2	0	0	
APR.	440	1	1	0	
MAY	440	0	0	0	
JUN.					0.00
<b>TOTAL</b>	<b>440</b>	<b>19</b>	<b>6</b>	<b>0</b>	<b>4.3</b>

**SGGS**

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	282	0	0	0	0.00
SEPT.	280	6	2	0	2.14
OCT.	281	9	2	0	3.20
NOV.	282	0	0	0	0.00
DEC.	280	2	0	0	0.71
JAN.	282	1	1	0	0.35
FEB.	282	1	1	0	0.35
MAR.	282	7	4	1	2.48
APR.	284	2	1	0	0.70
MAY	284	0	0	0	0.00
JUN.					0.00
<b>TOTAL</b>	<b>282</b>	<b>28</b>	<b>11</b>	<b>1</b>	<b>9.9</b>

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UTILITIES:

Frontier	\$39.74
Com Ed	\$147.00
AT & T Mobilty	\$166.46
CC Security, LLC	\$400.00

SPECIAL EDUCATION

REIMBURSEMENT AND PHYSICALS:

Centegra Occupational Health	\$486.00
Driver Reimbursement	\$140.98

STAFF TRAINING

Brown Industries Inc	\$330.23
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OFFICE SUPPLIES:

Quill	\$122.45
Mastercard Corp	\$28.00
ESP Vending	\$62.50

BUILDING MAINTANANCE

Anderson Pest Solutions	\$56.00
Richmond Ace Hardware	\$19.96

VEHICLE EQUIPMENT

Blue Ribbon Electrical	\$1,019.45
Midwest Transit Equipment	\$1,052.64
Keystone Printing & Graphics Inc	\$1,268.00
Petroliance LLC	\$135.89
Napa Auto Parts	\$33.32
Benny's Service Center	\$23.00

\$5,531.62