



Board of Education Meeting
Wednesday, June 18, 2025

Agenda Item IV-A: Approval of the 2024-25 Revised Budget
Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

Background:

Amy Skaalerud, Executive Director of Finance and Business Services, will review the revised 2024-25 budget. Revised revenues and expenditures for each fund are shown below.

	REVENUES	EXPENDITURES
General	\$154,508,867	\$158,598,467
Transportation	11,522,016	11,517,208
Operating Capital	11,684,237	11,732,331
TOTAL GENERAL	177,715,120	181,848,006
Food Service	8,050,832	8,042,863
Community Services	6,982,389	7,083,165
Building Construction	350,000	12,650,000
GO Debt Service	16,416,816	17,486,662
Internal Service - OPEB Trust	5,071	5,071
Internal Service - Dental Insurance	1,075,000	1,060,000
Internal Service - Health Insurance	17,725,000	20,000,000

Administration Recommendation:

The Administration recommends that the Board of Education approve the 2024-25 Revised Budget.