

Board Report
July 20, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/30/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/30/2020

| Grant | FY 20 Budget | Received | Expended | Amount Over/Under | % of Budget |
|-----------------|---------------------|-----------------|-----------------|--------------------------|--------------------|
| Title I | \$499,444 | \$326,063 | \$396,078 | \$70,015 | 79.30% |
| Title II | \$115,009 | \$53,186 | \$65,091 | \$11,905 | 56.60% |
| Title IV | \$16,299 | \$0 | \$14,572 | \$14,572 | 89.40% |
| Total | \$630,752 | \$379,249 | \$475,741 | \$96,492 | 75.42% |

Through June expenditures represent 79.3 % of the budget for Title I, 56.6% of the Title II budget. Overall, 75.42% of the total budget.