



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**3F. Action Date: April 11, 2005**

**SUBJECT: APPROVAL OF POSITIONS 2005-2006**

**BOARD GOAL: Personnel**

**FISCAL NOTE: 2005-2006 General Funds**

The recommendation is to accept the Staffing Plan for 2005-2006, as amended April 11, 2005, to include the positions identified below. These positions were inadvertently left off the Staffing Plan for 2005-2006 as accepted by the Board on March 28, 2005.

Positions

Administrative Assistants  
(Lone Star Elementary, Woodland Springs Elementary)

The recommendation is to approve funding for the position listed below as identified in the Staffing Plan for 2005-2006. This authorization will allow the hiring of the custodian, full-time, for the new elementary school.

<u>Position</u>	<u>Estimated Costs</u>
Head Custodian (additional .75 FTE) (New Elementary – Colleyville)	\$20,278

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**The administration recommends that the Board of Trustees accept the Staffing Plan for 2005-2006, as amended April 11, 2005, as the basis for staff planning for the school year 2005-2006 and approve the funding for the positions as presented.**

Respectfully submitted,

Penny Benz  
Asst. Superintendent of Human Resources