

Facilities Management & Capital Project Status Report

November 2022

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 229 work orders and are currently working on 310 open work orders.

Capital Construction

- Denfeld tower work is almost complete. The spire and finial are all that is left to fabricate and install..
- The Congdon Park window replacement project is done and a punch list was just created.
- New Denfeld SPED bathroom construction is nearing completion.
- FY24 Congdon playground construction is being designed to bid early 2023.
- Ongoing Discussion with Legal Representation
 - PSS Track Lane 1 Ponding Remediation is ongoing.
- Construction Tasks “On The Hill”
 - Final tasks are ongoing in the existing Facilities building which is close to complete.
 - Interior work is starting/ongoing at the DSC and Transportation Building.
 - CHS is being taken down at this time..

Building Operations

- With many vacancies, our Operations staff have been performing an excellent job of cleaning, and the buildings are looking as good as could be expected.
- There are 23 vacancies in the Facilities Operations that we are working hard as well as need to fill.

Health, Safety & Environmental Management

- 3rd Safety committee held for the 22-23 school year
- Security surveys of the schools completed. Action items to be reviewed by the safety committee
- Gym repairs scheduled to be completed in December - Lowell, LPMS, OEMS, and EHS

Workers’ Compensation Activities

November 2022

- First report of incidents:----- 24
- OSHA recordable incidents:----- 0
- Days away from work:----- 0
- Days of restricted work:----- 0

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

- First report of incidents:----- 158
- OSHA recordable incidents:----- 20
- Days away from work:----- 123
- Days of restricted work:----- 338