

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 41 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                           | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                             |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds       |                            |                  |                           |                          |                            |                |
| 210-420 SOCIAL SECURITY & MEDICARE                | 0.00                       | 424.58           | 929.39                    | 929.39                   | 504.81                     | 45 %           |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 210-421 SOCIAL SECURITY & MEDICARE                | 0.00                       | 974.54           | 2,359.28                  | 2,359.28                 | 1,384.74                   | 41 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 220-420 TEACHERS' RETIREMENT                      | 0.00                       | 503.38           | 1,373.96                  | 1,373.96                 | 870.58                     | 36 %           |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 220-421 TEACHERS' RETIREMENT                      | 0.00                       | 1,168.19         | 2,824.36                  | 2,824.36                 | 1,656.17                   | 41 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 240-420 UNEMPLOYMENT COMPENSATION                 | 0.00                       | 36.08            | 50.72                     | 50.72                    | 14.64                      | 71 %           |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 240-421 UNEMPLOYMENT COMPENSATION                 | 0.00                       | 108.29           | 215.60                    | 215.60                   | 107.31                     | 50 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 250-420 WORKER'S COMPENSATION                     | 0.00                       | 26.92            | 108.18                    | 108.18                   | 81.26                      | 24 %           |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 250-421 WORKER'S COMPENSATION                     | 0.00                       | 60.47            | 144.76                    | 144.76                   | 84.29                      | 41 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 516-420 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 1,370.00                  | 1,370.00                 | 1,370.00                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 516-421 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 610-420 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 417.18           | 1,712.99                  | 1,712.99                 | 1,295.81                   | 24 %           |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 610-421 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 4,270.57         | 5,492.00                  | 5,492.00                 | 1,221.43                   | 77 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 0.00                       | 32,324.93        | 59,719.63                 | 59,719.63                | 27,394.70                  | 54 %           |
| 2213 Instructional Staff Development Services     |                            |                  |                           |                          |                            |                |
| 320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI | 0.00                       | 0.00             | 2,000.00                  | 2,000.00                 | 2,000.00                   | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 330-420 CONTRACTED PROF. SERVICES                 | 0.00                       | 0.00             | 2,000.00                  | 2,000.00                 | 2,000.00                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 582-420 TRAVEL OUT OF DIST/INSERVICE              | 0.00                       | 0.00             | 2,846.00                  | 2,846.00                 | 2,846.00                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 582-421 TRAVEL OUT OF DIST/INSERVICE              | 0.00                       | 0.00             | 3,000.00                  | 3,000.00                 | 3,000.00                   | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 0.00                       | 0.00             | 9,846.00                  | 9,846.00                 | 9,846.00                   | 0 %            |
| 2700 Student Transportation Services              |                            |                  |                           |                          |                            |                |
| 516-420 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 3,130.00                  | 3,130.00                 | 3,130.00                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 516-421 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 3,130.00                  | 3,130.00                 | 3,130.00                   | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 0.00                       | 0.00             | 6,260.00                  | 6,260.00                 | 6,260.00                   | 0 %            |
| Program Total:                                    | 0.00                       | 32,324.93        | 75,825.63                 | 75,825.63                | 43,500.70                  | 42 %           |
| Program Group Total:                              | 0.00                       | 32,324.93        | 75,825.63                 | 75,825.63                | 43,500.70                  | 42 %           |
| Org Total:                                        |                            | 32,324.93        | 75,825.63                 | 75,825.63                | 43,500.70                  | 42 %           |
| 60 Browning High School                           |                            |                  |                           |                          |                            |                |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 42 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                     | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                       |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds |                            |                  |                           |                          |                            |                |
| 100 Regular Education Programs              |                            |                  |                           |                          |                            |                |
| 150 Secondary                               |                            |                  |                           |                          |                            |                |
| 1700 Instruction                            |                            |                  |                           |                          |                            |                |
| 610-106 SUPPLIES (CONSUMABLES ONLY)         | 0.00                       | 369.00           | 3,108.00                  | 8,108.00                 | 7,739.00                   | 4 %            |
| Rene Family Giving Fund for College         |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 369.00           | 3,108.00                  | 8,108.00                 | 7,739.00                   | 4 %            |
| Program Total:                              | 0.00                       | 369.00           | 3,108.00                  | 8,108.00                 | 7,739.00                   | 4 %            |
| Program Group Total:                        | 0.00                       | 369.00           | 3,108.00                  | 8,108.00                 | 7,739.00                   | 4 %            |
| 300 Vocational Programs                     |                            |                  |                           |                          |                            |                |
| 391 Agriculture                             |                            |                  |                           |                          |                            |                |
| 1110 Agricultural Education                 |                            |                  |                           |                          |                            |                |
| 610-374 SUPPLIES (CONSUMABLES ONLY)         | 22.61                      | 1,068.82         | 614.00                    | 3,655.00                 | 2,586.18                   | 29 %           |
| CTE                                         |                            |                  |                           |                          |                            |                |
| Function Total:                             | 22.61                      | 1,068.82         | 614.00                    | 3,655.00                 | 2,586.18                   | 29 %           |
| Program Total:                              | 22.61                      | 1,068.82         | 614.00                    | 3,655.00                 | 2,586.18                   | 29 %           |
| 392 Business Ed                             |                            |                  |                           |                          |                            |                |
| 1170 Business Education                     |                            |                  |                           |                          |                            |                |
| 610-374 SUPPLIES (CONSUMABLES ONLY)         | 0.00                       | 6,202.99         | 9,743.45                  | 13,366.45                | 7,163.46                   | 46 %           |
| CTE                                         |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 6,202.99         | 9,743.45                  | 13,366.45                | 7,163.46                   | 46 %           |
| Program Total:                              | 0.00                       | 6,202.99         | 9,743.45                  | 13,366.45                | 7,163.46                   | 46 %           |
| 394 Family Consumer Science                 |                            |                  |                           |                          |                            |                |
| 1370 Family Consumer Science Education      |                            |                  |                           |                          |                            |                |
| 582-374 TRAVEL OUT OF DIST/INSERVICE        | 0.00                       | 0.00             | 968.16                    | 968.16                   | 968.16                     | 0 %            |
| CTE                                         |                            |                  |                           |                          |                            |                |
| 610-374 SUPPLIES (CONSUMABLES ONLY)         | 0.00                       | 876.06           | 5,145.15                  | 5,145.15                 | 4,269.09                   | 17 %           |
| CTE                                         |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 876.06           | 6,113.31                  | 6,113.31                 | 5,237.25                   | 14 %           |
| Program Total:                              | 0.00                       | 876.06           | 6,113.31                  | 6,113.31                 | 5,237.25                   | 14 %           |
| 395 Industrial Tech Ed                      |                            |                  |                           |                          |                            |                |
| 1410 Industrial Ed Tech                     |                            |                  |                           |                          |                            |                |
| 610-374 SUPPLIES (CONSUMABLES ONLY)         | 300.00                     | 429.99           | 649.99                    | 4,701.99                 | 4,272.00                   | 9 %            |
| CTE                                         |                            |                  |                           |                          |                            |                |
| Function Total:                             | 300.00                     | 429.99           | 649.99                    | 4,701.99                 | 4,272.00                   | 9 %            |
| Program Total:                              | 300.00                     | 429.99           | 649.99                    | 4,701.99                 | 4,272.00                   | 9 %            |
| Program Group Total:                        | 322.61                     | 8,577.86         | 17,120.75                 | 27,836.75                | 19,258.89                  | 30 %           |
| 400 Other Instructional Programs            |                            |                  |                           |                          |                            |                |
| 420 Title I Part A Basic Program            |                            |                  |                           |                          |                            |                |
| 1700 Instruction                            |                            |                  |                           |                          |                            |                |
| 112-136 TEACHER SALARIES                    | 0.00                       | 870.24           | 8,500.00                  | 8,500.00                 | 7,629.76                   | 10 %           |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 210-136 SOCIAL SECURITY & MEDICARE          | 0.00                       | 63.94            | 650.25                    | 650.25                   | 586.31                     | 9 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 220-136 TEACHERS' RETIREMENT                | 0.00                       | 79.80            | 779.45                    | 779.45                   | 699.65                     | 10 %           |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 240-136 UNEMPLOYMENT COMPENSATION           | 0.00                       | 6.09             | 59.50                     | 59.50                    | 53.41                      | 10 %           |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 43 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                           | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                             |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds       |                            |                  |                           |                          |                            |                |
| 250-136 WORKER'S COMPENSATION                     | 0.00                       | 159.73           | 40.80                     | 40.80                    | -118.93                    | 391 %          |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 610-134 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 0.00             | 3,500.00                  | 0.00                     | 0.00                       | 0 %            |
| Title I School Improvement Support                |                            |                  |                           |                          |                            |                |
| 610-136 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 0.00             | 3,500.00                  | 3,500.00                 | 3,500.00                   | 0 %            |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 682-134 SUPPLIES - TECHNOLOGY RELATED             | 0.00                       | 3,500.00         | 0.00                      | 3,500.00                 | 0.00                       | 100 %          |
| Title I School Improvement Support                |                            |                  |                           |                          |                            |                |
| <b>Function Total:</b>                            | <b>0.00</b>                | <b>4,679.80</b>  | <b>17,030.00</b>          | <b>17,030.00</b>         | <b>12,350.20</b>           | <b>27 %</b>    |
| 2100 Support Services, Student                    |                            |                  |                           |                          |                            |                |
| 120-136 TEMPORARY SALARIES                        | 1,382.78                   | 6,944.84         | 16,044.00                 | 16,044.00                | 9,099.16                   | 43 %           |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 210-136 SOCIAL SECURITY & MEDICARE                | 102.88                     | 519.21           | 432.50                    | 432.50                   | -86.71                     | 120 %          |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 220-136 TEACHERS' RETIREMENT                      | 93.10                      | 362.43           | 509.00                    | 509.00                   | 146.57                     | 71 %           |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 240-136 UNEMPLOYMENT COMPENSATION                 | 7.11                       | 27.67            | 35.00                     | 35.00                    | 7.33                       | 79 %           |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 250-136 WORKER'S COMPENSATION                     | 179.63                     | 749.96           | 23.50                     | 23.50                    | -726.46                    | *** %          |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 582-136 TRAVEL OUT OF DIST/INSERVICE              | 0.00                       | 0.00             | 5,000.00                  | 5,000.00                 | 5,000.00                   | 0 %            |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 610-136 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 4,219.22         | 6,000.00                  | 6,000.00                 | 1,780.78                   | 70 %           |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 682-136 SUPPLIES - TECHNOLOGY RELATED             | 0.00                       | 12,665.86        | 45,343.00                 | 45,343.00                | 32,677.14                  | 27 %           |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| <b>Function Total:</b>                            | <b>1,765.50</b>            | <b>25,489.19</b> | <b>73,387.00</b>          | <b>73,387.00</b>         | <b>47,897.81</b>           | <b>34 %</b>    |
| 2213 Instructional Staff Development Services     |                            |                  |                           |                          |                            |                |
| 320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI | 0.00                       | 13,383.00        | 11,133.00                 | 11,133.00                | -2,250.00                  | 120 %          |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| 610-134 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 0.00             | 3,500.00                  | 3,500.00                 | 3,500.00                   | 0 %            |
| Title I School Improvement Support                |                            |                  |                           |                          |                            |                |
| 610-136 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 0.00             | 3,500.00                  | 3,500.00                 | 3,500.00                   | 0 %            |
| Title I School Support 2020-2021                  |                            |                  |                           |                          |                            |                |
| <b>Function Total:</b>                            | <b>0.00</b>                | <b>13,383.00</b> | <b>18,133.00</b>          | <b>18,133.00</b>         | <b>4,750.00</b>            | <b>73 %</b>    |
| <b>Program Total:</b>                             | <b>1,765.50</b>            | <b>43,551.99</b> | <b>108,550.00</b>         | <b>108,550.00</b>        | <b>64,998.01</b>           | <b>40 %</b>    |
| 451 Carl Perkins CTE Basic                        |                            |                  |                           |                          |                            |                |
| 1700 Instruction                                  |                            |                  |                           |                          |                            |                |
| 582-481 TRAVEL OUT OF DIST/INSERVICE              | 1,500.00                   | 1,500.00         | 1,500.00                  | 1,500.00                 | 0.00                       | 100 %          |
| Carl Perkins Basic Grant 2020-2021                |                            |                  |                           |                          |                            |                |
| 610-480 SUPPLIES (CONSUMABLES ONLY)               | 0.00                       | 16,799.56        | 22,606.50                 | 22,606.50                | 5,806.94                   | 74 %           |
| Carl Perkins Basic Grant 2019-2020                |                            |                  |                           |                          |                            |                |
| 610-481 SUPPLIES (CONSUMABLES ONLY)               | -3,934.94                  | 29,608.00        | 34,085.00                 | 29,608.00                | 0.00                       | 100 %          |
| Carl Perkins Basic Grant 2020-2021                |                            |                  |                           |                          |                            |                |
| 731-480 New Machinery                             | 0.00                       | 8,860.00         | 8,860.00                  | 8,860.00                 | 0.00                       | 100 %          |
| Carl Perkins Basic Grant 2019-2020                |                            |                  |                           |                          |                            |                |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 44 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                     | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                       |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds |                            |                  |                           |                          |                            |                |
| 731-481 New Machinery                       | 14,631.00                  | 39,406.00        | 44,758.00                 | 47,735.00                | 8,329.00                   | 82 %           |
| Carl Perkins Basic Grant 2020-2021          |                            |                  |                           |                          |                            |                |
| Function Total:                             | 12,196.06                  | 96,173.56        | 111,809.50                | 110,309.50               | 14,135.94                  | 87 %           |
| Program Total:                              | 12,196.06                  | 96,173.56        | 111,809.50                | 110,309.50               | 14,135.94                  | 87 %           |
| 471 Gear Up                                 |                            |                  |                           |                          |                            |                |
| 1700 Instruction                            |                            |                  |                           |                          |                            |                |
| 112-697 TEACHER SALARIES                    | 0.00                       | 0.00             | 19,260.74                 | 19,260.74                | 19,260.74                  | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 119-697 SUPERVISORY SALARIES                | 0.00                       | 0.00             | 1,077.60                  | 1,077.60                 | 1,077.60                   | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 210-697 SOCIAL SECURITY & MEDICARE          | 0.00                       | 0.00             | 1,710.74                  | 1,710.74                 | 1,710.74                   | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 220-697 TEACHERS' RETIREMENT                | 0.00                       | 0.00             | 1,865.03                  | 1,865.03                 | 1,865.03                   | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 240-697 UNEMPLOYMENT COMPENSATION           | 0.00                       | 0.00             | 142.37                    | 142.37                   | 142.37                     | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 250-697 WORKER'S COMPENSATION               | 0.00                       | 0.00             | 95.59                     | 95.59                    | 95.59                      | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 582-697 TRAVEL OUT OF DIST/INSERVICE        | 194.50                     | 194.50           | 6,712.04                  | 6,712.04                 | 6,517.54                   | 2 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 610-697 SUPPLIES (CONSUMABLES ONLY)         | 424.00                     | 1,434.00         | 1,434.80                  | 1,434.80                 | 0.80                       | 99 %           |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| Function Total:                             | 618.50                     | 1,628.50         | 32,298.91                 | 32,298.91                | 30,670.41                  | 5 %            |
| 2000 Student Support                        |                            |                  |                           |                          |                            |                |
| 120-697 TEMPORARY SALARIES                  | 0.00                       | 0.00             | 240.00                    | 240.00                   | 240.00                     | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 210-697 SOCIAL SECURITY & MEDICARE          | 0.00                       | 0.00             | 18.36                     | 18.36                    | 18.36                      | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 220-697 TEACHERS' RETIREMENT                | 0.00                       | 0.00             | 22.08                     | 22.08                    | 22.08                      | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 240-697 UNEMPLOYMENT COMPENSATION           | 0.00                       | 0.00             | 1.68                      | 1.68                     | 1.68                       | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 250-697 WORKER'S COMPENSATION               | 0.00                       | 0.00             | 1.13                      | 1.13                     | 1.13                       | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 0.00             | 283.25                    | 283.25                   | 283.25                     | 0 %            |
| 2700 Student Transportation Services        |                            |                  |                           |                          |                            |                |
| 118-697 BUS DRIVER SALARIES                 | 0.00                       | 0.00             | 990.00                    | 990.00                   | 990.00                     | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 210-697 SOCIAL SECURITY & MEDICARE          | 0.00                       | 0.00             | 75.76                     | 75.76                    | 75.76                      | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 230-697 PERS NON-TEACH RETIREMENT           | 0.00                       | 0.00             | 84.15                     | 84.15                    | 84.15                      | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 240-697 UNEMPLOYMENT COMPENSATION           | 0.00                       | 0.00             | 6.93                      | 6.93                     | 6.93                       | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| 250-697 WORKER'S COMPENSATION               | 0.00                       | 0.00             | 4.65                      | 4.65                     | 4.65                       | 0 %            |
| Gear Up Summer HS 2021                      |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 0.00             | 1,161.49                  | 1,161.49                 | 1,161.49                   | 0 %            |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 45 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                     | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                       |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds |                            |                  |                           |                          |                            |                |
| Program Total:                              | 618.50                     | 1,628.50         | 33,743.65                 | 33,743.65                | 32,115.15                  | 4 %            |
| Program Group Total:                        | 14,580.06                  | 141,354.05       | 254,103.15                | 252,603.15               | 111,249.10                 | 55 %           |
| Org Total:                                  | 14,902.67                  | 150,300.91       | 274,331.90                | 288,547.90               | 138,246.99                 | 52 %           |
| 68 21st Century                             |                            |                  |                           |                          |                            |                |
| 400 Other Instructional Programs            |                            |                  |                           |                          |                            |                |
| 434 21st CCLC                               |                            |                  |                           |                          |                            |                |
| 1700 Instruction                            |                            |                  |                           |                          |                            |                |
| 112-420 TEACHER SALARIES                    | 0.00                       | 1,867.00         | 2,402.97                  | 2,402.97                 | 535.97                     | 77 %           |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 112-421 TEACHER SALARIES                    | 1,819.50                   | 25,557.25        | 55,440.00                 | 55,440.00                | 29,882.75                  | 46 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 117-420 TEACHER AIDE SALARIES               | 0.00                       | 0.00             | 35,880.00                 | 35,880.00                | 35,880.00                  | 0 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 117-421 TEACHER AIDE SALARIES               | 0.00                       | 0.00             | 35,880.00                 | 35,880.00                | 35,880.00                  | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 120-421 TEMPORARY SALARIES                  | 0.00                       | 0.00             | 28,560.00                 | 28,560.00                | 28,560.00                  | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 210-420 SOCIAL SECURITY & MEDICARE          | 0.00                       | 142.82           | 442.66                    | 442.66                   | 299.84                     | 32 %           |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 210-421 SOCIAL SECURITY & MEDICARE          | 136.14                     | 1,917.31         | 9,183.37                  | 9,183.37                 | 7,266.06                   | 20 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 220-420 TEACHERS' RETIREMENT                | 0.00                       | 171.20           | 2,896.07                  | 2,896.07                 | 2,724.87                   | 5 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 220-421 TEACHERS' RETIREMENT                | 166.85                     | 2,343.58         | 10,993.00                 | 10,993.00                | 8,649.42                   | 21 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 240-420 UNEMPLOYMENT COMPENSATION           | 0.00                       | 13.07            | 241.14                    | 241.14                   | 228.07                     | 5 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 240-421 UNEMPLOYMENT COMPENSATION           | 12.74                      | 178.91           | 839.16                    | 839.16                   | 660.25                     | 21 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 250-420 WORKER'S COMPENSATION               | 0.00                       | 47.77            | 146.62                    | 146.62                   | 98.85                      | 32 %           |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 250-421 WORKER'S COMPENSATION               | 8.55                       | 248.03           | 563.47                    | 563.47                   | 315.44                     | 44 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 260-420 HEALTH INSURANCE                    | 0.00                       | 0.00             | -1,633.58                 | -1,633.58                | -1,633.58                  | 0 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 260-421 HEALTH INSURANCE                    | 269.21                     | 3,520.44         | 0.00                      | 0.00                     | -3,520.44                  | *** %          |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 516-420 INSTRUCTIONAL FIELD TRIPS           | 0.00                       | 0.00             | 1,547.89                  | 1,547.89                 | 1,547.89                   | 0 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 516-421 INSTRUCTIONAL FIELD TRIPS           | 0.00                       | 0.00             | 5,000.00                  | 5,000.00                 | 5,000.00                   | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 582-421 TRAVEL OUT OF DIST/INSERVICE        | 486.52                     | 486.52           | 0.00                      | 0.00                     | -486.52                    | *** %          |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |
| 610-420 SUPPLIES (CONSUMABLES ONLY)         | 0.00                       | 0.00             | 799.09                    | 799.09                   | 799.09                     | 0 %            |
| 21st CCLC 2019-2020                         |                            |                  |                           |                          |                            |                |
| 610-421 SUPPLIES (CONSUMABLES ONLY)         | 10,764.75                  | 30,494.16        | 75,200.00                 | 50,200.00                | 19,705.84                  | 60 %           |
| 21st CCLC 2020-2021 (07/20-06/21)           |                            |                  |                           |                          |                            |                |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 46 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                           | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                             |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds       |                            |                  |                           |                          |                            |                |
| 682-421 SUPPLIES - TECHNOLOGY RELATED             | 5,937.47                   | 23,813.87        | 25,000.00                 | 25,000.00                | 1,186.13                   | 95 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 19,601.73                  | 90,801.93        | 289,381.86                | 264,381.86               | 173,579.93                 | 34 %           |
| 2100 Support Services, Student                    |                            |                  |                           |                          |                            |                |
| 111-420 ADMINISTRATOR SALARIES                    | 0.00                       | 0.00             | 3,496.18                  | 3,496.18                 | 3,496.18                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 111-421 ADMINISTRATOR SALARIES                    | 3,000.00                   | 32,340.00        | 32,000.00                 | 32,000.00                | -340.00                    | 101 %          |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 210-420 SOCIAL SECURITY & MEDICARE                | 0.00                       | 0.00             | 292.43                    | 292.43                   | 292.43                     | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 210-421 SOCIAL SECURITY & MEDICARE                | 229.50                     | 2,474.01         | 2,451.20                  | 2,451.20                 | -22.81                     | 100 %          |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 220-420 TEACHERS' RETIREMENT                      | 0.00                       | 0.00             | 2,934.40                  | 2,934.40                 | 2,934.40                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 220-421 TEACHERS' RETIREMENT                      | 275.10                     | 2,965.59         | 2,934.40                  | 2,934.40                 | -31.19                     | 101 %          |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 240-420 UNEMPLOYMENT COMPENSATION                 | 0.00                       | 0.00             | 42.17                     | 42.17                    | 42.17                      | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 240-421 UNEMPLOYMENT COMPENSATION                 | 21.00                      | 226.38           | 224.00                    | 224.00                   | -2.38                      | 101 %          |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 250-420 WORKER'S COMPENSATION                     | 0.00                       | 0.00             | 78.46                     | 78.46                    | 78.46                      | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 250-421 WORKER'S COMPENSATION                     | 14.10                      | 110.60           | 150.40                    | 150.40                   | 39.80                      | 73 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 260-420 HEALTH INSURANCE                          | 0.00                       | 0.00             | -0.04                     | -0.04                    | -0.04                      | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 330-420 CONTRACTED PROF. SERVICES                 | 0.00                       | 0.00             | 7,650.00                  | 7,650.00                 | 7,650.00                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 330-421 CONTRACTED PROF. SERVICES                 | 0.00                       | 102.50           | 11,200.00                 | 11,200.00                | 11,097.50                  | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 3,539.70                   | 38,219.08        | 63,453.60                 | 63,453.60                | 25,234.52                  | 60 %           |
| 2213 Instructional Staff Development Services     |                            |                  |                           |                          |                            |                |
| 320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI | 0.00                       | 0.00             | 12,144.00                 | 12,144.00                | 12,144.00                  | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| 330-420 CONTRACTED PROF. SERVICES                 | 0.00                       | 0.00             | 11,919.00                 | 11,919.00                | 11,919.00                  | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 582-420 TRAVEL OUT OF DIST/INSERVICE              | 0.00                       | 0.00             | 1,661.63                  | 1,661.63                 | 1,661.63                   | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 582-421 TRAVEL OUT OF DIST/INSERVICE              | 595.92                     | 595.92           | 2,000.00                  | 2,000.00                 | 1,404.08                   | 29 %           |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 595.92                     | 595.92           | 27,724.63                 | 27,724.63                | 27,128.71                  | 2 %            |
| 2700 Student Transportation Services              |                            |                  |                           |                          |                            |                |
| 516-420 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 10,174.57                 | 10,174.57                | 10,174.57                  | 0 %            |
| 21st CCLC 2019-2020                               |                            |                  |                           |                          |                            |                |
| 516-421 INSTRUCTIONAL FIELD TRIPS                 | 0.00                       | 0.00             | 10,995.00                 | 10,995.00                | 10,995.00                  | 0 %            |
| 21st CCLC 2020-2021 (07/20-06/21)                 |                            |                  |                           |                          |                            |                |
| Function Total:                                   | 0.00                       | 0.00             | 21,169.57                 | 21,169.57                | 21,169.57                  | 0 %            |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 47 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                     | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                       |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds |                            |                  |                           |                          |                            |                |
| Program Total:                              | 23,737.35                  | 129,616.93       | 401,729.66                | 376,729.66               | 247,112.73                 | 34 %           |
| Program Group Total:                        | 23,737.35                  | 129,616.93       | 401,729.66                | 376,729.66               | 247,112.73                 | 34 %           |
| Org Total:                                  | 23,737.35                  | 129,616.93       | 401,729.66                | 376,729.66               | 247,112.73                 | 34 %           |
| 75 Buffalo Hide Academy                     |                            |                  |                           |                          |                            |                |
| 100 Regular Education Programs              |                            |                  |                           |                          |                            |                |
| 100 Regular Education Programs              |                            |                  |                           |                          |                            |                |
| 2100 Support Services, Student              |                            |                  |                           |                          |                            |                |
| 610-105 SUPPLIES (CONSUMABLES ONLY)         | 0.00                       | 0.00             | 663.45                    | 663.45                   | 663.45                     | 0 %            |
| BHA Support to Students                     |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 0.00             | 663.45                    | 663.45                   | 663.45                     | 0 %            |
| Program Total:                              | 0.00                       | 0.00             | 663.45                    | 663.45                   | 663.45                     | 0 %            |
| Program Group Total:                        | 0.00                       | 0.00             | 663.45                    | 663.45                   | 663.45                     | 0 %            |
| 400 Other Instructional Programs            |                            |                  |                           |                          |                            |                |
| 420 Title I Part A Basic Program            |                            |                  |                           |                          |                            |                |
| 2100 Support Services, Student              |                            |                  |                           |                          |                            |                |
| 112-134 TEACHER SALARIES                    | 0.00                       | 0.00             | 2,460.00                  | 2,460.00                 | 2,460.00                   | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| 112-136 TEACHER SALARIES                    | 0.00                       | 0.00             | 2,460.00                  | 2,460.00                 | 2,460.00                   | 0 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 210-134 SOCIAL SECURITY & MEDICARE          | 0.00                       | 0.00             | 189.00                    | 189.00                   | 189.00                     | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| 210-136 SOCIAL SECURITY & MEDICARE          | 0.00                       | 0.00             | 288.19                    | 288.19                   | 288.19                     | 0 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 220-134 TEACHERS' RETIREMENT                | 0.00                       | 0.00             | 224.00                    | 224.00                   | 224.00                     | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| 220-136 TEACHERS' RETIREMENT                | 0.00                       | 0.00             | 223.03                    | 223.03                   | 223.03                     | 0 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 240-134 UNEMPLOYMENT COMPENSATION           | 0.00                       | 0.00             | 12.00                     | 12.00                    | 12.00                      | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| 240-136 UNEMPLOYMENT COMPENSATION           | 0.00                       | 0.00             | 17.22                     | 17.22                    | 17.22                      | 0 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 250-134 WORKER'S COMPENSATION               | 0.00                       | 0.00             | 13.00                     | 13.00                    | 13.00                      | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| 250-136 WORKER'S COMPENSATION               | 0.00                       | 0.00             | 11.56                     | 11.56                    | 11.56                      | 0 %            |
| Title I School Support 2020-2021            |                            |                  |                           |                          |                            |                |
| 260-134 HEALTH INSURANCE                    | 0.00                       | 0.00             | 102.00                    | 102.00                   | 102.00                     | 0 %            |
| Title I School Improvement Support          |                            |                  |                           |                          |                            |                |
| Function Total:                             | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| Program Total:                              | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| Program Group Total:                        | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| Org Total:                                  |                            |                  | 6,663.45                  | 6,663.45                 | 6,663.45                   | %              |
| 90 District Wide                            |                            |                  |                           |                          |                            |                |

06/22/21  
07:59:47

BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 6 / 21

Page: 48 of 48  
Report ID: B100A

Fund=115,215

| Program-Function-Object                              | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|------------------------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| -----                                                |                            |                  |                           |                          |                            |                |
| 215 High School Miscellaneous Federal Funds          |                            |                  |                           |                          |                            |                |
| 100 Regular Education Programs                       |                            |                  |                           |                          |                            |                |
| 160 Administration                                   |                            |                  |                           |                          |                            |                |
| 2510 Business Office                                 |                            |                  |                           |                          |                            |                |
| 330-550 CONTRACTED PROF. SERVICES                    | 0.00                       | 450.00           | 450.00                    | 450.00                   | 0.00                       | 100 %          |
| HERITAGE PROJECT                                     |                            |                  |                           |                          |                            |                |
| 610-550 SUPPLIES (CONSUMABLES ONLY)                  | 0.00                       | 3,025.50         | 18,550.00                 | 18,550.00                | 15,524.50                  | 16 %           |
| HERITAGE PROJECT                                     |                            |                  |                           |                          |                            |                |
| Function Total:                                      | 0.00                       | 3,475.50         | 19,000.00                 | 19,000.00                | 15,524.50                  | 18 %           |
| Program Total:                                       | 0.00                       | 3,475.50         | 19,000.00                 | 19,000.00                | 15,524.50                  | 18 %           |
| Program Group Total:                                 | 0.00                       | 3,475.50         | 19,000.00                 | 19,000.00                | 15,524.50                  | 18 %           |
| 400 Other Instructional Programs                     |                            |                  |                           |                          |                            |                |
| 420 Title I Part A Basic Program                     |                            |                  |                           |                          |                            |                |
| 2100 Support Services, Student                       |                            |                  |                           |                          |                            |                |
| 660-134 EQUIPMENT, SMALL (UNDER \$5000)              | 0.00                       | 0.00             | -5,000.05                 | -5,000.05                | -5,000.05                  | 0 %            |
| Title I School Improvement Support                   |                            |                  |                           |                          |                            |                |
| Function Total:                                      | 0.00                       | 0.00             | -5,000.05                 | -5,000.05                | -5,000.05                  | 0 %            |
| 2213 Instructional Staff Development Services        |                            |                  |                           |                          |                            |                |
| 320-134 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI    | 0.00                       | 0.00             | 0.05                      | 0.05                     | 0.05                       | 0 %            |
| Title I School Improvement Support                   |                            |                  |                           |                          |                            |                |
| 320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI    | 0.00                       | 1,250.00         | 0.00                      | 0.00                     | -1,250.00                  | *** %          |
| Title I School Support 2020-2021                     |                            |                  |                           |                          |                            |                |
| Function Total:                                      | 0.00                       | 1,250.00         | 0.05                      | 0.05                     | -1,249.95                  | *** %          |
| Program Total:                                       | 0.00                       | 1,250.00         | -5,000.00                 | -5,000.00                | -6,250.00                  | -25 %          |
| Program Group Total:                                 | 0.00                       | 1,250.00         | -5,000.00                 | -5,000.00                | -6,250.00                  | -25 %          |
| 700 Extracurricular Athletics and Activities         |                            |                  |                           |                          |                            |                |
| 770 CARES-Governor's Emergency Education Relief Fund |                            |                  |                           |                          |                            |                |
| 1700 Instruction                                     |                            |                  |                           |                          |                            |                |
| 682-631 SUPPLIES - TECHNOLOGY RELATED                | 0.00                       | 247,370.00       | 294,319.00                | 294,319.00               | 46,949.00                  | 84 %           |
| Governor's Coronavirus Relief Fund 2020              |                            |                  |                           |                          |                            |                |
| Function Total:                                      | 0.00                       | 247,370.00       | 294,319.00                | 294,319.00               | 46,949.00                  | 84 %           |
| Program Total:                                       | 0.00                       | 247,370.00       | 294,319.00                | 294,319.00               | 46,949.00                  | 84 %           |
| Program Group Total:                                 | 0.00                       | 247,370.00       | 294,319.00                | 294,319.00               | 46,949.00                  | 84 %           |
| Org Total:                                           |                            | 252,095.50       | 308,319.00                | 308,319.00               | 56,223.50                  | 81 %           |
| Fund Total:                                          | 38,640.02                  | 563,963.27       | 1,066,869.64              | 1,056,085.64             | 492,122.37                 | 53 %           |
| Grand Total:                                         | 264,984.90                 | 7,822,229.22     | 11,242,322.60             | 11,803,598.07            | 3,981,368.85               | 66 %           |