

SUBJECT: Consideration and possible approval of the On-Site Clinic, CSP #26P-002LP at an estimated cost of \$922,073 for 2026.

BACKGROUND: To continue providing quality medical care to our employees and contain costs the district requested CSP's for the On-Site Clinic. We received four proposals. Our consultant, Gallagher, reviewed the proposals and the evaluation committee scored them according to the criteria listed on the CSP. The vendors were H2U Wellness Center, CareATC, Health by Design Medical Group, and Next Level Urgent Care. After the evaluation of the committee, we recommend awarding the contract to H2U Wellness Center-PISD, PLLC as the vendor of our On-Site Clinic for the next three years (2026 – 2028) with options to renew annually for up to seven (7) additional one-year terms.

FINANCIAL IMPLICATIONS: Estimated cost for 2026 will be \$922,073

RECOMMENDATION: We recommend approval of the On-Site Clinic, CSP #26P-002LP at an estimated cost of \$922,073 for 2026.

CABINET MEMBER(s): Bobbye McCain

CONTACT PERSON(s): Vonnie Conde
Laurie Pruett

BOARD MEETING DATE: August 26, 2025