

# Upcoming School Plan 2025-2026 - Altamont High

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

We will use quarterly district benchmark data to measure individual student growth throughout the school year. We will use RISE and ASPIRE+ end of year data to measure individual student proficiency each year.

Action Plan Steps and Expenditures

close

1. Teachers will create key learning objectives, assessments, and intervention plans in English, math, and science. Teachers will meet collectively once a quarter for the entire school year. This will be held on a designated Friday (we are on a 4-day school week) each quarter for a total of 4-half-day sessions. The funds will be used to pay teachers for their non-contract work sessions. (\$20,000)

2. Provide Professional Development opportunities for our teachers and counselor to attend conferences within their content/department. . (\$8,000)

3. Provide students with access to instructional technology. We will purchase Chromebooks for student to use in their classes daily. (\$5,000)

4. We will purchase LAN School software which enables teachers to lock student computers while giving instruction. This will help students stay focused on the instruction by not allowing to view other websites while in the classroom. (\$4,000)

5. We will purchase library books to provide students the opportunity to reach their quarterly reading and comprehension goals. (\$2000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Provide training and collaboration time for teachers to create key learning objectives, assessments, and intervention plans in English, math, and science. Teachers will meet collectively once a quarter for the entire school year. This will be held on a designated Friday (we are on a 4-day school week) each quarter for a total of 4-half-day sessions. The funds will be used to pay teachers for their non-contract work sessions. (\$20,000)	\$20,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	2. Provide teachers/counselor to attend Professional Development Conferences within content/department. (\$8,000)	\$8,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. Provide our school up to 10 new Chromebooks for student use in classrooms to improve their reading, math, and science scores. (\$5,000)	\$5,000.00
Books, Ebooks, online curriculum/subscriptions	4. We will purchase LAN School software which enables teachers to lock student computers while giving instruction. This will help students stay focused on the instruction by not allowing to view other websites while in the classroom. We will also purchase library books to improve student reading levels, interests, and ready goals and comprehension. (\$5,000)	\$5,000.00
Total:		\$38,000.00

Goal #2

close

State Goal

close

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

We will use student quarter grades and attendance data.

Action Plan Steps and Expenditures

close

1. We will hire a paraprofessional to monitor student progress towards graduation. (\$15,000)

2. The paraprofessional will work with students to provide interventions, support, and credit recovery in subjects areas that student are struggling with.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire a paraprofessional to monitor student progress towards graduation. (\$15,000) 2. The paraprofessional will work with students to provide interventions, support, and credit recovery in subjects areas that student are struggling with.	\$14,999.99
Total:		\$14,999.99

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$8,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$34,999.99
Books, Ebooks, online curriculum/subscriptions	\$5,000.00
Total:	\$52,999.99

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$1.45
Distribution for 2024-2025	\$48,928.76
Total Available Funds for 2024-2025	\$48,930.21
Estimated Funds to be Spent in 2024-2025	\$49000
Estimated Carry-over from 2024-2025	-\$69.79
Estimated Distribution for 2025-2026	\$53,572.85
Total Available Funds for 2025-2026	\$53,503.06
Summary of Estimated Expenditures for 2025-2026	\$52,999.99
Estimated Carry-over to 2026-2027	\$503.07

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

close

- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	2	2025-03-20
5	0	2	2025-03-20

### Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 charater limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.

2. ENTER AND SAVE any comments for the Principal/Director to read. Comments are not public, but are a permanent part of the report.

3. Make a review decision to approve the report or send the report back for edits:  
APPROVE: Select APPROVE, and then FINALIZE.  
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK

For assistance, contact:  
schoolandtrust@schools.utah.gov  
(801)538-7533, (801)538-7764 or (801)538-7555

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SLT v5.11.02