

**School Board Meeting:**

April 28, 2025

**Subject:**

Capital Facilities and Long-Term  
Facilities Maintenance 2025-2026  
Budgets.

**Presenter:**

Tim Helppi,  
Director of Buildings and Grounds

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**SUGGESTED SCHOOL BOARD ACTION:**

Approve the proposed Capital Facilities and Long-Term Facilities Maintenance Budgets for the 2025-2026 fiscal year.

**DESCRIPTION:**

Enclosed are the proposed budgets for Capital Facilities and Long-Term Facility Maintenance (LTFM) for the 2025-2026 fiscal year.

Budget highlights include:

- Funding for the District health and safety program
- Replacement of the high school gymnastics floor
- Replacement of the high school weight room flooring
- Refresh of the high school office area (carpet, paint and lighting)
- Roofing replacement on several sections at the middle school
- Re-surfacing the tennis courts at the middle school
- Replacing the intercom system at Hanover and Montrose Elementary Schools
- Resurfacing the parking lot at Montrose Elementary
- Resurfacing the bus loop at Tatanka Elementary

Please don't hesitate to reach out if you have questions or if you would like additional information.

**ATTACHMENTS:**

- 25-26 Capital Facilities Budget
- 25-26 LTFM Budget