

**Notice of Budget Hearing  
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Unity School District that the budget hearing will be held in the Elementary cafeteria, on October 22, 2018, at 7:00 PM. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office.

Respectfully Submitted,

*Patricia Kastens* 10/2/2018

Patricia Kastens, District Clerk

**UNITY SCHOOL DISTRICT BUDGET PUBLICATION, 2018-19  
Required Published Budget Summary Format**

<b>GENERAL FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	3,975,150.51	3,689,572.17	3,556,862.88
<b>Ending Fund Balance</b>	<b>3,689,572.17</b>	<b>3,556,862.88</b>	<b>3,556,862.88</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	9,148,604.50	9,731,260.17	9,446,704.00
Inter-district Payments (Source 300 + 400)	501,663.56	439,140.33	553,291.00
Intermediate Sources (Source 500)	9,200.68	18,083.00	16,606.00
State Sources (Source 600)	2,393,236.66	2,590,331.56	2,903,565.00
Federal Sources (Source 700)	694,829.38	452,430.22	398,064.00
All Other Sources (Source 800 + 900)	394,338.39	382,506.96	462,910.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,141,873.17</b>	<b>13,613,752.24</b>	<b>13,781,140.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	5,757,749.60	5,100,142.35	5,447,893.00
Support Services (Function 200 000)	5,601,844.07	6,256,126.98	5,788,568.00
Non-Program Transactions (Function 400 000)	2,067,857.84	2,390,192.20	2,544,679.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13,427,451.51</b>	<b>13,746,461.53</b>	<b>13,781,140.00</b>
<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	26,379.47	34,166.71	26,260.87
<b>Ending Fund Balance</b>	<b>34,166.71</b>	<b>26,260.87</b>	<b>26,260.87</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,668,371.36</b>	<b>1,793,845.74</b>	<b>1,869,450.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,660,584.12</b>	<b>1,801,751.58</b>	<b>1,869,450.00</b>
<b>DEBT SERVICE FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	506,128.14	341,018.58	327,940.64
<b>Ending Fund Balance</b>	<b>341,018.58</b>	<b>327,940.64</b>	<b>334,140.64</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,705,337.88</b>	<b>1,322,790.84</b>	<b>1,333,281.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,870,447.44</b>	<b>1,335,868.78</b>	<b>1,327,081.00</b>
<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	16,971,421.77	4,789,956.91	50,383.72
<b>Ending Fund Balance</b>	<b>4,789,956.91</b>	<b>50,383.72</b>	<b>50,428.72</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>96,394.74</b>	<b>15,250.04</b>	<b>45.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,277,859.60</b>	<b>4,754,823.23</b>	<b>0.00</b>
<b>FOOD SERVICE FUND</b>	<b>Audited 2016-17</b>	<b>Unaudited 2017-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance	212,047.33	181,325.03	167,172.74
<b>Ending Fund Balance</b>	<b>181,325.03</b>	<b>167,172.74</b>	<b>167,172.74</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>626,537.10</b>	<b>614,552.46</b>	<b>617,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>657,259.40</b>	<b>628,704.75</b>	<b>617,000.00</b>

	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
<b>COMMUNITY SERVICE FUND</b>			
Beginning Fund Balance	290,660.36	291,391.50	322,857.14
Ending Fund Balance	291,391.50	322,857.14	322,857.14
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	328,808.15	444,839.52	439,500.00
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	328,077.01	413,373.88	439,500.00
	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>			
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	0.00	0.00	0.00
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	0.00	0.00	0.00

**Total Expenditures and Other Financing Uses**

ALL FUNDS	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	30,221,679.08	22,680,983.75	18,034,171.00
Interfund Transfers (Source 100) - ALL FUNDS	997,908.56	1,131,917.92	1,119,000.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>29,223,770.52</b>	<b>21,549,065.83</b>	<b>16,915,171.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-26.26%</b>	<b>-21.50%</b>

**PROPOSED PROPERTY TAX LEVY**

FUND	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
General Fund	8,948,700.00	9,280,124.00	9,342,704.00
Referendum Debt Service Fund	1,469,744.00	1,096,212.00	1,096,662.00
Non-Referendum Debt Service Fund	216,384.00	212,832.00	214,355.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	300,000.00	410,000.00	410,000.00
Levy Chargeback	403.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>10,935,231.00</b>	<b>10,999,168.00</b>	<b>11,063,721.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>0.58%</b>	<b>0.59%</b>