



Craig City School District

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CCSD SCHOOL BOARD WORK SESSION

Thursday
2/8/2024
CHS Library
6:15pm

<https://craigschools.zoom.us/j/7289917333?pwd=WkNaWGd4S1lPV0JlWEJlTmx3VXd0Zz09>

Zoom URL

1. Work Session Subject – CCSD FY 25 Budget Development

CCSD is anticipating a significant deficit as we prepare for our FY 25 budget unless additional state and potentially local revenues are increased. The Association of Alaska School Boards (AASB) as well as other statewide educational organizations are advocating for an increase to the Base Student Allocation of \$1413. The current Base Student Allocation is set at \$5960. Also, CCSD has partnered with other school districts operating statewide correspondence homeschools to have the 1.2 Special Needs Factor included with correspondence/homeschool funding.

The CCSD administrative team has been working to identify reductions in expenditures to support the district's FY 25 budget development needs. Those expenditure recommendations for the CCSD Board's consideration have been shared with the Board on January 5, 2024, January 12, 2024 in the Superintendent's weekly Board update and are included for Board members' review and consideration.

