



Waunakee School District

Monthly Actual Price and Usage History								
	2022		2023		2024		2025	
Month	Therms	Price	Therms	Price	Therms	Price	Therms	Price
Jan	43,377	\$0.588	50,238	\$0.735	39,385	\$0.382	48,812	\$0.4494
Feb	66,658	\$0.538	43,798	\$0.530	37,122	\$0.591	40,934	\$0.4479
Mar	51,616	\$0.690	41,092	\$0.336	33,894	\$0.433	28,098	\$0.4061
Apr	41,777	\$0.504	26,397	\$0.266	26,669	\$0.255	22,810	\$0.4026
May	31,007	\$0.620	18,670	\$0.248	21,154	\$0.206	16,904	\$0.3547
Jun	19,105	\$0.742	16,160	\$0.257	19,899	\$0.269	13,619	\$0.3837
July	15,981	\$0.961	17,913	\$0.292	17,445	\$0.291	12,781	\$0.3487
Aug	15,177	\$0.677	20,247	\$0.297	22,206	\$0.216	15,025	\$0.3466
Sep	17,185	\$0.896	16,903	\$0.280	15,915	\$0.215	14,367	\$0.3307
Oct	18,445	\$0.928	25,046	\$0.288	19,455	\$0.275		
Nov	25,056	\$0.619	33,973	\$0.338	24,740	\$0.332		
Dec	34,593	\$0.612	39,211	\$0.382	39,385	\$0.382		
Total	379,976	\$0.648	349,648	\$0.421	317,268	\$0.347	213,350	\$0.405

Cost Comparison Fixed Price vs Market Price							
	Fixed Price		Market Price			If 100% Market Price	
Month	Therms	Price	Therms	Price	Total	Dollars	Market Price vs Actual
Dec-24	23,060	\$0.3850	16,325	\$0.378	\$15,044	\$14,876	(\$168)
Jan-25	28,710	\$0.3850	20,102	\$0.542	\$21,943	\$26,442	\$4,499
Feb-25	22,090	\$0.3850	11,804	\$0.523	\$14,675	\$21,396	\$6,722
Mar-25	19,460	\$0.3850	7,209	\$0.454	\$10,763	\$12,749	\$1,986
Apr-25	14,010	\$0.3850	7,144	\$0.431	\$8,471	\$9,825	\$1,354
					\$70,895	\$85,288	\$14,392

Term	Future Pricing
Dec 25-Apr 26	\$0.526
Dec 25-Oct 26	\$0.471
Dec 25-Oct 27	\$0.477