

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1

DATE: July 22, 2014

Attached is a summary of the recommended Budget Amendment #1 for the 2014-2015 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$750,000)
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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2014-2015 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer