

**Client: Madison Public Schools**  
**Polson MEP Upgrades**

**Total Project Budget**

Date: 10/26/2021

\$(000) except \$/GSF

<b>Probable Budget</b>
10/26/2021

<b>I. <u>Building Construction</u></b>		
A.	PMS-003 Ventilation Systems Replacement	\$ 5,000.0
B.	PMS-006 Fire Protection Auditorium	\$ 150.0
C.	PMS-009 Electrical Overall Renovations	\$ 2,200.0
D.	PMS-010 Electrical Upgrade for A/C system	\$ 1,200.0
E.	PMS-011 Air Conditioning Extension	\$ 4,200.0
F.	PMS-012 Auditorium Updates/Improvements	\$ 2,800.0
G.		
<b>Total Building Construction</b>		<b>15,550.0</b>
<b>II. <u>Related Construction</u></b>		
A.	Sitework	
1	Site Prep.	NA
2	Drives, Paths & Plazas	NA
3	Parking	NA
4	Site Improvements	NA
5	Landscape & Planting	NA
6	Building Demolition	NA
7	Athletic Fields	NA
8	Wetlands Mitigation	NA
B.	Site Utility Systems	NA
1	Water & Fire Protection	NA
2	Sanitary Sewer	NA
3	Storm Sewer	NA
4	Electric	NA
5	Data & Communications	NA
6	Site Lighting	NA
7	Gas	NA
8	Steam	NA
9	Chilled Water	NA
C.	Hazardous Materials	NA
<b>Total Related Construction</b>		<b>-</b>
<b>SubTotal Construction - Current</b>		<b>\$ 15,550.0</b>
<b>III. <u>Escalation (2023 Construction)</u></b>		<b>1,268.9</b>
<b>Total Construction - Escalated</b>		<b>\$ 16,818.9</b>
<b>IV. <u>Furniture, Fixtures &amp; Equipment (FF&amp;E)</u></b>		
A.	Loose Furnishings	NOT INCLUDED
B.	Program Related Equipment	NOT INCLUDED
C.	Data/Telecomm Equipment	NOT INCLUDED
D.	Audio/Visual Equipment	NOT INCLUDED
E.	Security	NOT INCLUDED
F.	Specialty Signage	NOT INCLUDED
<b>Total FF &amp; E</b>		<b>-</b>

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<b>V.</b>	<b>Fees and Expenses</b>	
A.	Fees	
1	Existing Conditions & Space Program	
2	Architect	1,513.7
a	Structural Eng.	w/ arch
b	MEP Eng.	w/ arch
c	Civil Eng.	NA
d	Landscape Arch.	NA
e	Interior/Furniture Designer	NA
f	Code	w/ arch
g	Lighting	w/ arch
h	Acoustical	w/ arch
i	Signage	NA
j	Referendum Services	NA
k	LEED Designer	NA
3	Special Consultants	
a	Haz. Mat. Consultant	100.0
b	Audio/Visual	w/ arch
c	Computer/Info. Systems	w/ arch
d	Geo-Tech	NA
e	Traffic	NA
f	Ecologist/Soil Sample	NA
g	Peer Reviews	NA
4	Project Management	400.0
5	Building Commissioning	75.0
6	CM Pre-Con	NA
7	Owner's Legal Fees	5.0
8	Site Survey	NA
9	Utility Assessment	NA
	<b>Sub-total Fees</b>	<b>2,093.7</b>
B.	Expenses	
1	Owner's Insurance	10.0
2	Permits	ASSUMED WAIVED
3	Printing	NA
4	Construction Utilities Use	NA
5	Site Borings	NA
6	Materials Testing	NA
7	Special Inspections	25.0
8	Consultant Reimbursables	10.0
9	Moving/Relocation	75.0
10	Physical Plant Expenses	10.0
11	Misc. Expenses	5.0
12	Advertising	5.0
13	Temporary Space/Operations	40.0
14	Financing Costs/Bond Origination	606.9
15	Site Acquisition	NA
	<b>Sub-total Expenses</b>	<b>786.9</b>
	<b>Total Fees and Expenses</b>	<b>2,880.6</b>
<b>V.</b>	<b>Contingency</b>	
A.	Construction	840.9
B.	Owner's Project	985.0
	<b>Total Contingency</b>	<b>1,825.9</b>
	<b>Total Project</b>	<b>\$ 21,525.4</b>

Total Project Budget Should be: **21525.9**