Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2015
Period Ending May 31, 2015

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 04/30/15	$76,462,160	$19,725,828	$3,624,300	$5,526,010	$6,512,117	$2,045,460	$1,089,534	$21,529,781	$219,400	$785,020	$1,538,429	$139,058,039
Various stipends	21,003											21,003
Revised Gen Ed Aid	(1,148,000)											(1,148,000)
Revised Title I		333,689										333,689
Scott Anderson Leadership		45,125										45,125
Revised Federal Rebate								(78,578)				(78,578)
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Revised Budget, 05/31/15	$75,335,163	$20,104,642	$3,624,300	$5,526,010	$6,512,117	$2,045,460	$1,089,534	$21,451,203	$219,400	$785,020	$1,538,429	$138,231,278

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2015
Period Ending May 31, 2015

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 04/30/15	$69,194,729	$19,725,828	$3,764,300	$6,467,749	$6,468,636	$5,702,850	$3,269,718	$21,170,708	$200,000	$744,000	$1,538,429	$138,246,947
Various stipends	21,003											21,003
Revised Title I		333,689										333,689
Scott Anderson Leadership		45,125										45,125
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Revised Budget, 05/31/15	$69,215,732	$20,104,642	$3,764,300	$6,467,749	$6,468,636	$5,702,850	$3,269,718	$21,170,708	$200,000	$744,000	$1,538,429	$138,646,764
Operating Transfers - in						6,346,806						$6,346,806
Operating Transfers - out	(6,346,806)											($6,346,806)
Net	($227,375)	$0	($140,000)	($941,739)	$43,481	$2,689,416	($2,180,184)	$280,495	$19,400	$41,020	$0	($415,486)