Student Device Replacement Chromebooks and iPads)											
	FY27	FY28	FY29	FY30	FY31						
Quantity	210	210	210	210	210						
Unit Price	$400	$400	$400	400	$400						
Total Cost	**$84,000**	**$84,000**	**$84,000**	**$84,000**	**$84,000**						
									ESSER III Wifi approved		
Staff Device Replacement											
	FY27	FY28	FY29	FY30	FY31						
Quantity	40	35	35	20	40						
Unit Price	$1,000	$1,000	$1,000	$1,000	$1,000						
Total Cost	**$40,000**	**$35,000**	**$35,000**	**$20,000**	**$40,000**						
Interactive Flat Panels											
	FY27	FY28	FY29	FY30	FY31						
Quantity	12	16	0	0	0						
Unit Price	$3,500	$3,500	$3,500	$3,500	$3,500						
Total Cost	**$42,000**	**$56,000**	**$0**	**$0**	**$0**						
Total District Replacement Cost	**$166,000**	**$175,000**	**$119,000**	**$104,000**	**$124,000**						

Cell: B3
Note: See Total Student Devices Needed below