



District Housing Recommendations for 2019-2020

DR. STEPHANIE HOWARD

FEBRUARY 12, 2019

Current Housing Capacity

- Barbara Chancellor House
 - 16 units – 1 utilized by the caretaker
 - All single unit rooms ranging from 178 sq. ft. to 234 sq. ft.
 - Share kitchen and common areas
 - Zoned for single occupancy
 - Rental Rates
 - 17-18 small room \$500 / large room \$600
 - 18-19 small room \$550 / large room \$650

Current Housing Capacity

- Killion House
 - 31 units – 1 utilized by the caretaker
 - 23 single unit occupancy
 - 8 double person occupancy
 - No room allows for 3 persons
 - Each unit has a small kitchen
 - Rental Rates
 - 17-18 \$550, \$650, \$750, \$850
 - 18-19 \$600, \$700, \$800, \$900



Revenue vs Expenditures

- Revenue \$325,625
 - Expenses \$354,080
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- Shortage of -\$28,455



Current Housing Guidelines

- No deposit required
- Only employees are allowed to live in the houses
- Employees are only allowed to stay one year

Proposed Housing Guidelines

- Require a \$100 (non-refundable) deposit for Chancellor House
- Require a \$150(non-refundable) deposit for Killion House
- Allow non-employee spouses to live with their employee spouse in designated 2 person occupancy units
- Consider allowing a 2nd year with a rent increase in the second year

Proposed Rental Rates – Chancellor House

*rate changes effective July 1

	2017-2018	2018-2019	2019-2020
Small	\$500	\$550	\$600
Large	\$600	\$650	\$700

Year 2	
Small	\$700
Large	\$800

Proposed Rental Rates – Killion House

*rate changes effective July 1

	2017-2018	2018-2019	2019-2020
Size 1 - <199 sq ft	\$550	\$600	\$650
Size 2 – 200-299 sq ft	\$650	\$700	\$750
Size 3 – 300-349 sq ft	\$750	\$800	\$850
Size 4 - 350 + sq ft	\$850	\$900	\$950

Year 2	
Size 1	\$750
Size 2	\$850
Size 3	\$950
Size 4	\$1050

Estimate Revenue vs Expenses

Addition of non-refundable deposit	\$6000
Rent increases	\$27,000
Total increase in revenue	\$33,000