

TUPELO PUBLIC SCHOOL DISTRICT
Tax Collections for Operations
School Year 2005-2006 thru 2009-2010 Actual Collections Comparison
Listed By Actual Month Received

REQUESTS	\$22,336,439.00	\$23,350,442.00	\$24,209,095.00	\$25,409,004.00	\$26,022,864.00
Month Received	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
August	\$424,929.88	\$511,263.43	\$509,383.83	\$735,540.55	\$570,080.21
September**	\$702,491.51	\$733,817.92	\$527,045.97	\$911,226.14	\$890,602.36
October	\$686,342.86	\$616,497.29	\$223,574.09	\$225,937.70	\$997,416.35
November	\$241,584.12	\$219,823.32	\$337,929.91	\$258,622.41	\$240,979.67
December	\$252,347.53	\$361,734.77	\$249,951.67	\$219,772.37	\$245,737.46
January	\$2,888,226.36	\$2,608,655.76	\$2,942,021.69	\$2,050,465.14	\$3,293,146.43
February	\$9,834,074.26	\$11,694,307.89	\$10,421,475.21	\$9,097,410.68	\$6,046,708.60
March**	\$4,144,546.80	\$3,329,908.20	\$5,423,466.55	\$9,846,838.55	
April	\$761,913.47	\$566,620.11	\$802,149.48	\$631,659.16	
May	\$579,158.09	\$464,737.07	\$621,873.73	\$489,268.74	
June	\$438,626.39	\$401,778.99	\$548,626.28	\$497,399.90	
July	\$393,464.10	\$1,146,534.02	\$507,663.97	\$530,925.87	
TOTAL Collected	\$21,347,705.37	\$22,655,678.77	\$23,115,162.38	\$25,495,067.21	\$12,284,671.08
To Be Collected	\$988,733.63	\$694,763.23	\$1,093,932.62	(\$86,063.21)	\$13,738,192.92
#REF!					

COLLECTIONS SUMMARY					
August thru December	\$2,307,695.90	\$2,443,136.73	\$1,847,885.47	\$2,351,099.17	\$2,944,816.05
January thru March	\$16,866,847.42	\$17,632,871.85	\$18,786,963.45	\$20,994,714.37	\$9,339,855.03
April thru July	\$2,173,162.05	\$2,579,670.19	\$2,480,313.46	\$2,149,253.67	\$0.00
TOTAL	\$21,347,705.37	\$22,655,678.77	\$23,115,162.38	\$25,495,067.21	\$12,284,671.08